

## Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole,

Formular 11/1

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	5 201.48	0.00	5 201.48		400.00	0.00	4 752.48	49.00	618.00	620.00	621.00
4202	Subventii de la bugetul de stat	5 201.48	0.00	5 201.48		400.00	0.00	4 752.48	49.00	618.00	620.00	621.00
001902	A. De capital	1 326.00	0.00	1 326.00		0.00	0.00	1 277.00	49.00	0.00	0.00	0.00
420216	Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate	1 326.00	0.00	1 326.00		0.00	0.00	1 277.00	49.00	0.00	0.00	0.00
42021601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparatului medical si echipamentelor de comunicatii in urgenta in sanatate	1 326.00	0.00	1 326.00		0.00	0.00	1 277.00	49.00	0.00	0.00	0.00
420252	Subventii primite de la bugetul de stat pentru finantarea investitiilor pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	400.00	0.00	400.00		400.00	0.00	0.00	0.00	618.00	620.00	621.00
420265	Finantarea Programului National de Dezvoltare Locala	3 475.48	0.00	3 475.48		0.00	0.00	3 475.48	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	14 019.48	0.00	14 019.48	0.00	3 825.00	4 592.00	5 524.48	78.00	1 010.32	1 013.46	1 015.45
01	CHELTUIELI CURENTE	2 181.00	0.00	2 181.00	0.00	600.00	0.00	1 503.00	78.00	618.00	620.00	621.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2 181.00	0.00	2 181.00	0.00	600.00	0.00	1 503.00	78.00	618.00	620.00	621.00
5102	Transferuri de capital	2 181.00	0.00	2 181.00	0.00	600.00	0.00	1 503.00	78.00	\X	\X	\X
510212	Transferuri pentru finantarea investitiilor la spitale	1 503.00	0.00	1 503.00	0.00	0.00	0.00	1 503.00	0.00	\X	\X	\X
510225	Transferuri din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea aparatului medical si echipamentelor de comunicatii in	78.00	0.00	78.00	0.00	0.00	0.00	0.00	78.00	\X	\X	\X
510229	Alte transferuri de capital catre institutii publice	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	11 838.48	0.00	11 838.48	0.00	3 225.00	4 592.00	4 021.48	0.00	392.32	393.46	394.45
71	TITLUL XIII ACTIVE NEFINANCIARE	11 836.48	0.00	11 836.48	0.00	3 223.00	4 592.00	4 021.48	0.00	392.32	393.46	394.45
7101	Active fixe	11 836.48	0.00	11 836.48	0.00	3 223.00	4 592.00	4 021.48	0.00	\X	\X	\X
710101	Constructii	410.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	236.00	0.00	236.00	0.00	155.00	0.00	81.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	11 160.48	0.00	11 160.48	0.00	2 628.00	4 592.00	3 940.48	0.00	\X	\X	\X
72	TITLUL XIV ACTIVE FINANCIARE	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
7201	Active financiare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
720101	Participare la capitalul social al societatiilor comerciale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	208.00	0.00	208.00	0.00	127.00	0.00	81.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	208.00	0.00	208.00	0.00	127.00	0.00	81.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	208.00	0.00	208.00	0.00	127.00	0.00	81.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	206.00	0.00	206.00	0.00	125.00	0.00	81.00	0.00	0.00	0.00	0.00
7101	Active fixe	206.00	0.00	206.00	0.00	125.00	0.00	81.00	0.00	\X	\X	\X

710102	Masini, echipamente si mijloace de transport	176.00	0.00	176.00	0.00	95.00	0.00	81.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	\X	\X	\X
72	TITLUL XIV ACTIVE FINANCIARE	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
7201	Active financiare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
720101	Participare la capitalul social al societatiilor comerciale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	208.00	0.00	208.00	0.00	127.00	0.00	81.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	208.00	0.00	208.00	0.00	127.00	0.00	81.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	195.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	195.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	195.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	195.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	195.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	155.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	\X	\X	\X
610205	Protectie civila si protectia contra incendiilor	195.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2 586.00	0.00	2 586.00	0.00	1 005.00	0.00	1 503.00	78.00	1 010.32	1 013.46	1 015.45
6502	Invatamant	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	392.32	393.46	394.45
70	CHELTUIELI DE CAPITAL	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	392.32	393.46	394.45
71	TITLUL XIII ACTIVE NEFINANCIARE	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	392.32	393.46	394.45
7101	Active fixe	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	\X	\X	\X
650204	Invatamant secundar	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	392.32	393.46	394.45
65020402	Invatamant secundar superior	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	392.32	393.46	394.45
6602	Sanatate	1 581.00	0.00	1 581.00	0.00	0.00	0.00	1 503.00	78.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1 581.00	0.00	1 581.00	0.00	0.00	0.00	1 503.00	78.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1 581.00	0.00	1 581.00	0.00	0.00	0.00	1 503.00	78.00	0.00	0.00	0.00
5102	Transferuri de capital	1 581.00	0.00	1 581.00	0.00	0.00	0.00	1 503.00	78.00	\X	\X	\X
510212	Transferuri pentru finantarea investitiilor la spitale	1 503.00	0.00	1 503.00	0.00	0.00	0.00	1 503.00	0.00	\X	\X	\X
510225	Transferuri din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in	78.00	0.00	78.00	0.00	0.00	0.00	0.00	78.00	\X	\X	\X
660206	Servicii medicale in unitati sanitare cu paturi	1 581.00	0.00	1 581.00	0.00	0.00	0.00	1 503.00	78.00	0.00	0.00	0.00
66020601	Spitale generale	1 581.00	0.00	1 581.00	0.00	0.00	0.00	1 503.00	78.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	625.00	0.00	625.00	0.00	625.00	0.00	0.00	0.00	618.00	620.00	621.00
01	CHELTUIELI CURENTE	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	618.00	620.00	621.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	618.00	620.00	621.00
5102	Transferuri de capital	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	\X	\X	\X
510229	Alte transferuri de capital catre institutii publice	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	\X	\X	\X
680212	Unitati de asistenta medico-sociala	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	618.00	620.00	621.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2 174.00	0.00	2 174.00	0.00	1 674.00	200.00	300.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1 974.00	0.00	1 974.00	0.00	1 674.00	200.00	100.00	0.00	0.00	0.00	0.00

70	CHELTUIELI DE CAPITAL	1 974.00	0.00	1 974.00	0.00	1 674.00	200.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1 974.00	0.00	1 974.00	0.00	1 674.00	200.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	1 974.00	0.00	1 974.00	0.00	1 674.00	200.00	100.00	0.00	\X	\X	\X
710101	Constructii	410.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	1 544.00	0.00	1 544.00	0.00	1 244.00	200.00	100.00	0.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1 874.00	0.00	1 874.00	0.00	1 574.00	200.00	100.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	8 856.48	0.00	8 856.48	0.00	824.00	4 392.00	3 640.48	0.00	0.00	0.00	0.00
8002	Actiuni generale economice, comerciale si de munca	489.00	0.00	489.00	0.00	324.00	0.00	165.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	489.00	0.00	489.00	0.00	324.00	0.00	165.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	489.00	0.00	489.00	0.00	324.00	0.00	165.00	0.00	0.00	0.00	0.00
7101	Active fixe	489.00	0.00	489.00	0.00	324.00	0.00	165.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	489.00	0.00	489.00	0.00	324.00	0.00	165.00	0.00	\X	\X	\X
800201	Actiuni generale economice si comerciale	489.00	0.00	489.00	0.00	324.00	0.00	165.00	0.00	0.00	0.00	0.00
80020110	Programe de dezvoltare regionala si sociala	489.00	0.00	489.00	0.00	324.00	0.00	165.00	0.00	0.00	0.00	0.00
8402	Transporturi	8 367.48	0.00	8 367.48	0.00	500.00	4 392.00	3 475.48	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	8 367.48	0.00	8 367.48	0.00	500.00	4 392.00	3 475.48	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	8 367.48	0.00	8 367.48	0.00	500.00	4 392.00	3 475.48	0.00	0.00	0.00	0.00
7101	Active fixe	8 367.48	0.00	8 367.48	0.00	500.00	4 392.00	3 475.48	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	8 367.48	0.00	8 367.48	0.00	500.00	4 392.00	3 475.48	0.00	\X	\X	\X
840203	Transport rutier	8 367.48	0.00	8 367.48	0.00	500.00	4 392.00	3 475.48	0.00	0.00	0.00	0.00
84020303	Strazi	8 367.48	0.00	8 367.48	0.00	500.00	4 392.00	3 475.48	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-8 818.00	0.00	-8 818.00	0.00	-3 425.00	-4 592.00	-772.00	-29.00	-392.32	-393.46	-394.45
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	8 818.00	0.00	8 818.00	0.00	3 425.00	4 592.00	772.00	29.00	392.32	393.46	394.45
990297	Deficitul sectiunii de dezvoltare	8 818.00	0.00	8 818.00	0.00	3 425.00	4 592.00	772.00	29.00	392.32	393.46	394.45

Conducatorul institutiei  
Radu Dumitru I iviu

Conducatorul compartimentului  
financiar - contabil

## Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole,

Formular 11/1

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	63 695.10	241.00	63 936.10		15 557.00	17 374.00	16 266.00	14 739.10	60 768.00	63 008.00	65 366.00
499002	VENITURI PROPRII	26 510.00	0.00	26 510.00		6 030.00	8 243.00	6 744.00	5 493.00	24 723.00	25 470.00	26 267.00
000202	I. VENITURI CURENTE	62 142.10	241.00	62 383.10		15 162.00	17 013.00	15 829.00	14 379.10	59 263.00	61 497.00	63 852.00
000302	A. VENITURI FISCALE	60 553.00	241.00	60 794.00		14 853.00	16 466.00	15 337.00	14 138.00	57 869.00	60 100.00	62 452.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	16 824.00	0.00	16 824.00		4 614.00	4 100.00	4 120.00	3 990.00	17 571.00	18 299.00	19 081.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	16 824.00	0.00	16 824.00		4 614.00	4 100.00	4 120.00	3 990.00	17 571.00	18 299.00	19 081.00
0402	Cote si sume defalcate din impozitul pe venit	16 824.00	0.00	16 824.00		4 614.00	4 100.00	4 120.00	3 990.00	17 571.00	18 299.00	19 081.00
040201	Cote defalcate din impozitul pe venit	16 501.00	0.00	16 501.00		4 501.00	4 000.00	4 060.00	3 940.00	17 160.00	17 871.00	18 635.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	323.00	0.00	323.00		113.00	100.00	60.00	50.00	411.00	428.00	446.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	6 670.00	0.00	6 670.00		651.00	2 660.00	2 132.00	1 227.00	4 288.00	4 300.00	4 308.00
0702	Impozite si taxe pe proprietate	6 670.00	0.00	6 670.00		651.00	2 660.00	2 132.00	1 227.00	4 288.00	4 300.00	4 308.00
070201	Impozit si taxa pe cladiri	3 836.00	0.00	3 836.00		445.00	1 802.00	739.00	850.00	2 805.00	2 813.00	2 818.00
07020101	Impozit pe cladiri de la persoane fizice	1 193.00	0.00	1 193.00		329.00	163.00	296.00	405.00	1 136.00	1 139.00	1 141.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2 643.00	0.00	2 643.00		116.00	1 639.00	443.00	445.00	1 669.00	1 674.00	1 677.00
070202	Impozit si taxa pe teren	2 614.00	0.00	2 614.00		166.00	708.00	1 364.00	376.00	1 256.00	1 260.00	1 262.00
07020201	Impozit pe terenuri de la persoane fizice	1 540.00	0.00	1 540.00		53.00	400.00	777.00	310.00	726.00	728.00	729.00
07020202	Impozit si taxa pe teren de la persoane juridice	697.00	0.00	697.00		51.00	256.00	325.00	65.00	384.00	385.00	386.00
07020203	Impozitul pe terenul din extravilan	377.00	0.00	377.00		62.00	52.00	262.00	1.00	146.00	147.00	147.00
070203	Taxe judiciare de timbru si alte taxe de timbru	220.00	0.00	220.00		40.00	150.00	29.00	1.00	227.00	227.00	228.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	37 059.00	241.00	37 300.00		9 588.00	9 706.00	9 085.00	8 921.00	36 010.00	37 501.00	39 063.00
1102	Sume defalcate din TVA	35 631.00	241.00	35 872.00		9 132.00	8 770.00	9 085.00	8 885.00	34 540.00	36 027.00	37 585.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cresterii economice descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	34 345.00	0.00	34 345.00		8 132.00	8 675.00	8 990.00	8 548.00	34 108.00	35 586.00	37 133.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1 286.00	241.00	1 527.00		1 000.00	95.00	95.00	337.00	432.00	441.00	452.00
1202	Alte impozite si taxe generale pe bunuri si servicii	5.00	0.00	5.00		2.00	2.00	0.00	1.00	5.00	5.00	5.00
120207	Taxe hoteliere	5.00	0.00	5.00		2.00	2.00	0.00	1.00	5.00	5.00	5.00
1502	Taxe pe servicii specifice	7.00	0.00	7.00		2.00	2.00	0.00	3.00	7.00	7.00	7.00
150201	Impozit pe spectacole	1.00	0.00	1.00		0.00	0.00	0.00	1.00	1.00	1.00	1.00
150250	Alte taxe pe servicii specifice	6.00	0.00	6.00		2.00	2.00	0.00	2.00	6.00	6.00	6.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1 416.00	0.00	1 416.00		452.00	932.00	0.00	32.00	1 458.00	1 462.00	1 466.00
160202	Impozit pe mijloacele de transport	1 204.00	0.00	1 204.00		420.00	754.00	0.00	30.00	1 240.00	1 243.00	1 247.00

16020201	Impozit pe mijloacele de transport detinute de persoane fizice	874.00	0.00	874.00		320.00	524.00	0.00	30.00	900.00	902.00	905.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	330.00	0.00	330.00		100.00	230.00	0.00	0.00	340.00	341.00	342.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	202.00	0.00	202.00		30.00	172.00	0.00	0.00	208.00	209.00	209.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	10.00	0.00	10.00		2.00	6.00	0.00	2.00	10.00	10.00	10.00
001202	C. VENITURI NEFISCALE	1 589.10	0.00	1 589.10		309.00	547.00	492.00	241.10	1 394.00	1 397.00	1 400.00
001302	C1. VENITURI DIN PROPRIETATE	432.00	0.00	432.00		100.00	332.00	0.00	0.00	445.00	446.00	447.00
3002	Venituri din proprietate	432.00	0.00	432.00		100.00	332.00	0.00	0.00	445.00	446.00	447.00
300205	Venituri din concesiuni si inchirieri	432.00	0.00	432.00		100.00	332.00	0.00	0.00	445.00	446.00	447.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	432.00	0.00	432.00		100.00	332.00	0.00	0.00	445.00	446.00	447.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1 157.10	0.00	1 157.10		209.00	215.00	492.00	241.10	949.00	951.00	953.00
3302	Venituri din prestari de servicii si alte activitati	94.00	0.00	94.00		33.00	30.00	26.00	5.00	97.00	97.00	97.00
330210	Contributia parintilor sau sustinatorilor legari pentru intretinerea copiilor in crese	59.00	0.00	59.00		25.00	10.00	19.00	5.00	61.00	61.00	61.00
330212	Contributia persoanelor beneficiare ale cantinelor de ajutor social	3.00	0.00	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
330250	Alte venituri din prestari de servicii si alte activitati	32.00	0.00	32.00		5.00	20.00	7.00	0.00	33.00	33.00	33.00
3402	Venituri din taxe administrative, eliberari permise	330.00	0.00	330.00		130.00	100.00	100.00	0.00	340.00	341.00	342.00
340202	Taxe extrajudiciare de timbru	130.00	0.00	130.00		30.00	50.00	50.00	0.00	134.00	134.00	135.00
340250	Alte venituri din taxe administrative, eliberari permise	200.00	0.00	200.00		100.00	50.00	50.00	0.00	206.00	207.00	207.00
3502	Amenzi, penalitati si confiscari	708.00	0.00	708.00		36.00	80.00	357.00	235.00	487.00	488.00	489.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	708.00	0.00	708.00		36.00	80.00	357.00	235.00	487.00	488.00	489.00
35020102	venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	708.00	0.00	708.00		36.00	80.00	357.00	235.00	487.00	488.00	489.00
3602	Diverse venituri	24.00	0.00	24.00		10.00	5.00	9.00	0.00	25.00	25.00	25.00
360250	Alte venituri	24.00	0.00	24.00		10.00	5.00	9.00	0.00	25.00	25.00	25.00
3702	Transferuri voluntare, altele decat subventiile	1.10	0.00	1.10		0.00	0.00	0.00	1.10	0.00	0.00	0.00
370201	Donatii si sponsorizari	1.10	0.00	1.10		0.00	0.00	0.00	1.10	0.00	0.00	0.00
001702	IV. SUBVENTII	1 553.00	0.00	1 553.00		395.00	361.00	437.00	360.00	1 505.00	1 511.00	1 514.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1 553.00	0.00	1 553.00		395.00	361.00	437.00	360.00	1 505.00	1 511.00	1 514.00
4202	Subventii de la bugetul de stat	1 462.00	0.00	1 462.00		395.00	361.00	346.00	360.00	1 505.00	1 511.00	1 514.00
002002	B. Curente	1 462.00	0.00	1 462.00		395.00	361.00	346.00	360.00	1 505.00	1 511.00	1 514.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	48.00	0.00	48.00		30.00	0.00	0.00	18.00	49.00	50.00	50.00
420235	Subventii din bugetul de stat pentru inaltarea unitatilor de asistenta medico-sociale	530.00	0.00	530.00		138.00	137.00	128.00	127.00	546.00	548.00	549.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	884.00	0.00	884.00		227.00	224.00	218.00	215.00	910.00	913.00	915.00
4302	Subventii de la alte administratii	91.00	0.00	91.00		0.00	0.00	91.00	0.00	0.00	0.00	0.00
430230	Suma primite de la bugetul judetului pentru plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de	91.00	0.00	91.00		0.00	0.00	91.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	63 507.10	241.00	63 748.10	0.00	15 557.00	17 374.00	16 266.00	14 551.10	54 799.25	57 018.54	59 365.77
01	CHELTUIELI CURENTE	61 107.10	241.00	61 348.10	0.00	14 283.00	17 004.00	15 896.00	14 165.10	52 327.25	54 539.54	56 881.77
10	TITLUL I CHELTUIELI DE PERSONAL	35 591.00	0.00	35 591.00	0.00	8 839.00	9 298.00	9 377.00	8 077.00	31 434.12	32 848.08	34 326.84
1001	Cheltuieli salariale in bani	28 995.30	0.00	28 995.30	0.00	7 146.65	7 577.35	7 552.30	6 719.00	\X	\X	\X
100101	Salarii de baza	27 593.20	0.00	27 593.20	0.00	6 801.60	6 796.10	7 295.10	6 700.40	\X	\X	\X
100105	Sporuri pentru conditii de munca	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	\X	\X	\X
100106	Alte sporuri	170.70	0.00	170.70	0.00	52.35	52.95	51.50	13.90	\X	\X	\X
100110	Fond pentru posturi ocupate prin cumul	58.00	0.00	58.00	0.00	13.50	14.50	34.00	-4.00	\X	\X	\X
100111	Fond aferent platii cu ora	877.40	0.00	877.40	0.00	223.20	265.80	123.70	264.70	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	156.00	0.00	156.00	0.00	40.00	440.00	-60.00	-264.00	\X	\X	\X
100130	Alte drepturi salariale in bani	108.00	0.00	108.00	0.00	8.00	0.00	100.00	0.00	\X	\X	\X

1003	Contributii	6 595.70	0.00	6 595.70	0.00	1 692.35	1 720.65	1 824.70	1 358.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	4 593.33	0.00	4 593.33	0.00	1 139.50	1 164.00	1 328.15	961.68	\X	\X	\X
100302	Contributii de asigurari de somaj	166.87	0.00	166.87	0.00	47.50	48.05	43.02	28.30	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	1 514.07	0.00	1 514.07	0.00	379.59	384.60	406.16	343.72	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	70.19	0.00	70.19	0.00	25.81	18.95	17.98	7.45	\X	\X	\X
100305	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00	0.05	-0.05	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	251.24	0.00	251.24	0.00	99.95	105.05	29.34	16.90	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	18 690.09	241.00	18 931.09	0.00	4 264.00	5 089.00	5 047.00	4 531.09	15 488.13	16 279.56	17 136.43
2001	Bunuri si servicii	11 395.29	0.00	11 395.29	0.00	3 268.00	2 407.00	2 737.30	2 982.99	\X	\X	\X
200101	Furnituri de birou	223.50	0.00	223.50	0.00	109.00	55.00	31.50	28.00	\X	\X	\X
200102	Materiale pentru curatenie	132.00	0.00	132.00	0.00	33.60	26.00	42.50	29.90	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	3 013.50	0.00	3 013.50	0.00	984.00	664.50	561.50	803.50	\X	\X	\X
200104	Apa, canal si salubritate	539.60	0.00	539.60	0.00	121.00	110.50	166.00	142.10	\X	\X	\X
200105	Carburanti si lubrifianti	43.50	0.00	43.50	0.00	12.40	13.00	10.00	8.10	\X	\X	\X
200106	Piese de schimb	25.00	0.00	25.00	0.00	12.00	6.00	9.00	-2.00	\X	\X	\X
200107	Transport	178.30	0.00	178.30	0.00	59.50	59.50	22.80	36.50	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	344.00	0.00	344.00	0.00	140.00	67.00	58.00	79.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	398.50	0.00	398.50	0.00	70.00	97.50	128.50	102.50	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	6 497.39	0.00	6 497.39	0.00	1 726.50	1 308.00	1 707.50	1 755.39	\X	\X	\X
2002	Reparatii curente	4 032.00	241.00	4 273.00	0.00	270.00	1 829.00	1 315.00	859.00	\X	\X	\X
2003	Hrana	784.00	0.00	784.00	0.00	144.00	147.00	358.00	135.00	\X	\X	\X
200301	Hrana pentru oameni	784.00	0.00	784.00	0.00	144.00	147.00	358.00	135.00	\X	\X	\X
2004	Medicamente si materiale sanitare	21.00	0.00	21.00	0.00	10.00	7.00	2.00	2.00	\X	\X	\X
200401	Medicamente	11.00	0.00	11.00	0.00	5.00	4.00	1.00	1.00	\X	\X	\X
200402	Materiale sanitare	10.00	0.00	10.00	0.00	5.00	3.00	1.00	1.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	677.60	0.00	677.60	0.00	57.00	92.00	233.00	295.60	\X	\X	\X
200503	Lenjerie si accesorii de pat	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	675.60	0.00	675.60	0.00	57.00	90.00	233.00	295.60	\X	\X	\X
2006	Daplasari, detasari, transferari	84.60	0.00	84.60	0.00	21.00	21.00	33.00	9.60	\X	\X	\X
200601	Deplasari interne, detasari, transferari	59.60	0.00	59.60	0.00	19.00	18.00	13.00	9.60	\X	\X	\X
200602	Deplasari în strainatate	25.00	0.00	25.00	0.00	2.00	3.00	20.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	24.00	0.00	24.00	0.00	2.00	1.00	6.00	15.00	\X	\X	\X
2013	Pregatire profesionala	112.60	0.00	112.60	0.00	32.00	46.00	28.70	5.90	\X	\X	\X
2014	Protectia muncii	0.00	0.00	0.00	0.00	1.00	0.00	0.00	-1.00	\X	\X	\X
2019	Contributii ale administratiilor publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00	\X	\X	\X
2024	Comisioane si alte costuri aferente imprumuturilor	100.00	0.00	100.00	0.00	0.00	20.00	30.00	50.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	100.00	0.00	100.00	0.00	0.00	20.00	30.00	50.00	\X	\X	\X
2025	Cheltuieli judiciare si extrajudiciare oervate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	6.00	0.00	6.00	0.00	1.00	1.00	1.00	3.00	\X	\X	\X
2030	Alte cheltuieli	1 373.00	0.00	1 373.00	0.00	438.00	498.00	283.00	154.00	\X	\X	\X
203001	Reclama si publicitate	69.00	0.00	69.00	0.00	25.00	24.00	10.00	10.00	\X	\X	\X
203002	Protocol si reprezentare	35.00	0.00	35.00	0.00	11.00	11.00	8.00	5.00	\X	\X	\X
203004	Chirii	38.00	0.00	38.00	0.00	10.00	10.00	10.00	8.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	1 231.00	0.00	1 231.00	0.00	392.00	453.00	255.00	131.00	\X	\X	\X
30	TITLUL III DOBANZI	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	309.00	309.90	310.50
3001	Dobanzi aferente datoriei publice interne	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	\X	\X	\X

300101	Dobanzi aferente datoriei publice interne directe	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	671.00	-150.00	521.00	0.00	0.00	200.00	100.00	221.00	721.00	723.00	725.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	671.00	-150.00	521.00	0.00	0.00	200.00	100.00	221.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1 431.00	150.00	1 581.00	0.00	383.00	360.00	361.00	477.00	1 454.00	1 457.00	1 460.00
5101	Transferuri curente	1 431.00	150.00	1 581.00	0.00	383.00	360.00	361.00	477.00	\X	\X	\X
510101	Transferuri catre institutii publice	100.00	0.00	100.00	0.00	30.00	20.00	40.00	10.00	\X	\X	\X
510139	Transferuri din bugetele locale pentru intantarea unitatilor de asistenta sociala si medico-sociale	1 331.00	150.00	1 481.00	0.00	353.00	340.00	321.00	467.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	4 381.01	0.00	4 381.01	0.00	735.00	1 977.00	910.00	759.01	2 921.00	2 922.00	2 923.00
5702	Ajutoare sociale	4 381.01	0.00	4 381.01	0.00	735.00	1 977.00	910.00	759.01	\X	\X	\X
570201	Ajutoare sociale in numerar	4 277.01	0.00	4 277.01	0.00	691.00	1 977.00	850.00	759.01	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	44.00	0.00	44.00	0.00	44.00	0.00	0.00	0.00	\X	\X	\X
570204	Tichete cadou acordate pentru cheltuieli sociale	60.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	33.00	0.00	33.00	0.00	2.00	0.00	31.00	0.00	0.00	0.00	0.00
5901	Burse	3.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	\X	\X	\X
5908	Programe pentru tineret	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	\X	\X	\X
79	OPERATIUNI FINANCIARE	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	2 472.00	2 479.00	2 484.00
81	TITLUL XVII RAMBURSARI DE CREDITE	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	2 472.00	2 479.00	2 484.00
8102	Rambursari de credite interne	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	\X	\X	\X
810205	Rambursari de credite aferente datoriei publice interne locale	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	10 802.00	-150.00	10 652.00	0.00	3 122.00	2 859.00	2 388.00	2 283.00	11 024.00	11 054.00	11 076.00
5102	Autoritati publice si actiuni externe	9 375.00	0.00	9 375.00	0.00	2 972.00	1 984.00	2 218.00	2 201.00	9 075.00	9 100.00	9 118.00
01	CHELTUIELI CURENTE	6 975.00	0.00	6 975.00	0.00	1 698.00	1 614.00	1 848.00	1 815.00	6 603.00	6 621.00	6 634.00
10	TITLUL I CHELTUIELI DE PERSONAL	4 345.00	0.00	4 345.00	0.00	1 076.00	1 071.00	1 141.00	1 057.00	4 403.00	4 416.00	4 425.00
1001	Cheltuieli salariale in bani	3 581.00	0.00	3 581.00	0.00	882.00	880.00	950.00	869.00	\X	\X	\X
100101	Salarii de baza	3 353.00	0.00	3 353.00	0.00	840.00	840.00	840.00	833.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	156.00	0.00	156.00	0.00	40.00	40.00	40.00	36.00	\X	\X	\X
100130	Alte drepturi salariale in bani	72.00	0.00	72.00	0.00	2.00	0.00	70.00	0.00	\X	\X	\X
1003	Contributii	764.00	0.00	764.00	0.00	194.00	191.00	191.00	188.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	530.00	0.00	530.00	0.00	133.00	133.00	133.00	131.00	\X	\X	\X
100302	Contributii de asigurari de somaj	17.00	0.00	17.00	0.00	5.00	4.00	4.00	4.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	183.00	0.00	183.00	0.00	46.00	46.00	46.00	45.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	29.00	0.00	29.00	0.00	8.00	7.00	7.00	7.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	2 630.00	0.00	2 630.00	0.00	622.00	543.00	707.00	758.00	2 200.00	2 205.00	2 209.00
2001	Bunuri si servicii	1 808.00	0.00	1 808.00	0.00	544.00	398.00	453.00	413.00	\X	\X	\X
200101	Furnituri de birou	130.00	0.00	130.00	0.00	90.00	30.00	10.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	28.00	0.00	28.00	0.00	13.00	10.00	5.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	350.00	0.00	350.00	0.00	100.00	90.00	60.00	100.00	\X	\X	\X
200104	Apa, canal si salubritate	54.00	0.00	54.00	0.00	6.00	6.00	36.00	6.00	\X	\X	\X
200105	Carburanti si lubrifianti	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	\X	\X	\X
200106	Piese de schimb	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	230.00	0.00	230.00	0.00	110.00	40.00	30.00	50.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	30.00	0.00	10.00	10.00	10.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	938.00	0.00	938.00	0.00	198.00	200.00	290.00	250.00	\X	\X	\X
2002	Reparatii curente	350.00	0.00	350.00	0.00	10.00	50.00	150.00	140.00	\X	\X	\X

2005	Bunuri de natura obiectelor de inventar	189.00	0.00	189.00	0.00	5.00	10.00	15.00	159.00	\X	\X	\X
200530	Alte obiecte de inventar	189.00	0.00	189.00	0.00	5.00	10.00	15.00	159.00	\X	\X	\X
2006	Daplasari, detasari, transferari	30.00	0.00	30.00	0.00	7.00	10.00	10.00	3.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	20.00	0.00	20.00	0.00	7.00	10.00	0.00	3.00	\X	\X	\X
200602	Deplasari în strainatate	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	35.00	0.00	35.00	0.00	0.00	15.00	20.00	0.00	\X	\X	\X
2019	Contributii ale administratiilor publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00	\X	\X	\X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni în reprezentarea intereselor statului, potrivit dispozitiilor legale	6.00	0.00	6.00	0.00	1.00	1.00	1.00	3.00	\X	\X	\X
2030	Alte cheltuieli	131.00	0.00	131.00	0.00	34.00	39.00	38.00	20.00	\X	\X	\X
203002	Protocol si reprezentare	31.00	0.00	31.00	0.00	9.00	9.00	8.00	5.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	100.00	0.00	25.00	30.00	30.00	15.00	\X	\X	\X
79	OPERATIUNI FINANCIARE	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	2 472.00	2 479.00	2 484.00
81	TITLUL XVII RAMBURSARI DE CREDITE	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	2 472.00	2 479.00	2 484.00
8102	Rambursari de credite interne	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	\X	\X	\X
810205	Rambursari de credite aferente datoriei publice interne locale	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	\X	\X	\X
510201	Autoritati executive si legislative	9 375.00	0.00	9 375.00	0.00	2 972.00	1 984.00	2 218.00	2 201.00	9 075.00	9 100.00	9 118.00
51020103	Autoritati executive	9 375.00	0.00	9 375.00	0.00	2 972.00	1 984.00	2 218.00	2 201.00	9 075.00	9 100.00	9 118.00
5402	Alte servicii publice generale	1 017.00	-150.00	867.00	0.00	90.00	775.00	70.00	-68.00	1 537.00	1 541.00	1 544.00
01	CHELTUIELI CURENTE	1 017.00	-150.00	867.00	0.00	90.00	775.00	70.00	-68.00	1 537.00	1 541.00	1 544.00
10	TITLUL I CHELTUIELI DE PERSONAL	263.00	0.00	263.00	0.00	73.00	464.00	-33.00	-241.00	678.00	680.00	680.00
1001	Cheltuieli salariale in bani	215.00	0.00	215.00	0.00	58.00	452.00	-44.00	-251.00	\X	\X	\X
100101	Salarii de baza	202.00	0.00	202.00	0.00	51.00	51.00	51.00	49.00	\X	\X	\X
100106	Alte sporuri	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	0.00	0.00	0.00	0.00	0.00	400.00	-100.00	-300.00	\X	\X	\X
100130	Alte drepturi salariale in bani	11.00	0.00	11.00	0.00	6.00	0.00	5.00	0.00	\X	\X	\X
1003	Contributii	48.00	0.00	48.00	0.00	15.00	12.00	11.00	10.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	33.00	0.00	33.00	0.00	9.00	8.00	8.00	8.00	\X	\X	\X
100302	Contributii de asigurari de somaj	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	83.00	0.00	83.00	0.00	17.00	111.00	3.00	-48.00	138.00	138.00	139.00
2001	Bunuri si servicii	17.00	0.00	17.00	0.00	9.00	3.00	3.00	2.00	\X	\X	\X
200101	Furnituri de birou	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	\X	\X	\X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	8.00	0.00	8.00	0.00	4.00	2.00	1.00	1.00	\X	\X	\X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	50.00	0.00	50.00	0.00	0.00	100.00	0.00	-50.00	\X	\X	\X



203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	50.00	0.00	0.00	100.00	0.00	-50.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	671.00	-150.00	521.00	0.00	0.00	200.00	100.00	221.00	721.00	723.00	725.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	671.00	-150.00	521.00	0.00	0.00	200.00	100.00	221.00	\X	\X	\X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	671.00	-150.00	521.00	0.00	0.00	200.00	100.00	221.00	721.00	723.00	725.00
540210	Servicii publice comunitare de evidenta a persoanelor	346.00	0.00	346.00	0.00	90.00	575.00	-30.00	-289.00	816.00	818.00	819.00
5502	Dobanzi	410.00	0.00	410.00	0.00	60.00	100.00	100.00	150.00	412.00	413.00	414.00
01	CHELTUIELI CURENTE	410.00	0.00	410.00	0.00	60.00	100.00	100.00	150.00	412.00	413.00	414.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	100.00	0.00	0.00	20.00	30.00	50.00	103.00	103.10	103.50
2024	Comisioane si alte costuri aferente imprumuturilor	100.00	0.00	100.00	0.00	0.00	20.00	30.00	50.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	100.00	0.00	100.00	0.00	0.00	20.00	30.00	50.00	\X	\X	\X
30	TITLUL III DOBANZI	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	309.00	309.90	310.50
3001	Dobanzi aferente datoriei publice interne	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	\X	\X	\X
300101	Dobanzi aferente datoriei publice interne directe	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	\X	\X	\X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	106.00	0.00	106.00	0.00	18.00	31.00	42.00	15.00	109.00	109.00	110.00
6102	Ordine publica si siguranta nationala	106.00	0.00	106.00	0.00	18.00	31.00	42.00	15.00	109.00	109.00	110.00
01	CHELTUIELI CURENTE	106.00	0.00	106.00	0.00	18.00	31.00	42.00	15.00	109.00	109.00	110.00
20	TITLUL II BUNURI SI SERVICII	106.00	0.00	106.00	0.00	18.00	31.00	42.00	15.00	109.00	109.00	110.00
2001	Bunuri si servicii	88.00	0.00	88.00	0.00	11.00	25.00	37.00	15.00	\X	\X	\X
200101	Furnituri de birou	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X
200105	Carburanti si lubrifianti	8.00	0.00	8.00	0.00	4.00	4.00	0.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	76.00	0.00	76.00	0.00	5.00	20.00	36.00	15.00	\X	\X	\X
2003	Hrana	3.00	0.00	3.00	0.00	2.00	1.00	0.00	0.00	\X	\X	\X
200301	Hrana pentru oameni	3.00	0.00	3.00	0.00	2.00	1.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00	\X	\X	\X
610205	Protectie civila si protectia contra incendiilor	106.00	0.00	106.00	0.00	18.00	31.00	42.00	15.00	109.00	109.00	110.00
6302	Partea a III-a Cheltuieli Social - Culturale	44 288.10	150.00	44 438.10	0.00	10 572.00	11 624.00	11 782.00	10 460.10	35 902.25	37 563.54	39 860.77
6502	Invatamant	32 774.00	0.00	32 774.00	0.00	7 936.00	7 853.00	8 912.00	8 073.00	26 919.25	28 562.54	30 846.77
01	CHELTUIELI CURENTE	32 774.00	0.00	32 774.00	0.00	7 936.00	7 853.00	8 912.00	8 073.00	26 919.25	28 562.54	30 846.77
10	TITLUL I CHELTUIELI DE PERSONAL	28 240.00	0.00	28 240.00	0.00	6 985.00	7 081.00	7 567.00	6 607.00	23 791.12	25 182.08	26 646.84
1001	Cheltuieli salariale in bani	22 963.30	0.00	22 963.30	0.00	5 648.65	5 690.35	6 067.30	5 557.00	\X	\X	\X
100101	Salarii de baza	21 925.20	0.00	21 925.20	0.00	5 379.60	5 375.10	5 874.10	5 296.40	\X	\X	\X
100106	Alte sporuri	102.70	0.00	102.70	0.00	32.35	34.95	35.50	-0.10	\X	\X	\X
100110	Fond pentru posturi ocupate prin cumul	58.00	0.00	58.00	0.00	13.50	14.50	34.00	-4.00	\X	\X	\X
100111	Fond aferent platii cu ora	877.40	0.00	877.40	0.00	223.20	265.80	123.70	264.70	\X	\X	\X
1003	Contributii	5 276.70	0.00	5 276.70	0.00	1 336.35	1 390.65	1 499.70	1 050.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	3 678.33	0.00	3 678.33	0.00	904.50	934.00	1 099.15	740.68	\X	\X	\X
100302	Contributii de asigurari de somaj	135.87	0.00	135.87	0.00	34.50	41.05	37.02	23.30	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	1 204.07	0.00	1 204.07	0.00	299.59	305.60	327.16	271.72	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	57.19	0.00	57.19	0.00	15.81	17.95	16.98	6.45	\X	\X	\X
100305	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00	0.05	-0.05	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	201.24	0.00	201.24	0.00	81.95	92.05	19.34	7.90	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	4 295.99	0.00	4 295.99	0.00	875.00	752.00	1 213.00	1 455.99	3 045.13	3 297.46	4 116.93
2001	Bunuri si servicii	3 153.79	0.00	3 153.79	0.00	778.00	639.00	749.30	987.49	\X	\X	\X

200101	Furnituri de birou	62.50	0.00	62.50	0.00	8.00	14.00	15.50	25.00	\X	\X	\X
200102	Materiale pentru curatenie	82.00	0.00	82.00	0.00	10.60	10.00	33.50	27.90	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	1 385.50	0.00	1 385.50	0.00	428.00	257.50	230.50	469.50	\X	\X	\X
200104	Apa, canal si salubritate	268.60	0.00	268.60	0.00	71.00	59.50	65.00	73.10	\X	\X	\X
200105	Carburanti si lubrifianti	7.50	0.00	7.50	0.00	1.40	2.00	3.00	1.10	\X	\X	\X
200106	Piese de schimb	5.00	0.00	5.00	0.00	2.00	1.00	4.00	-2.00	\X	\X	\X
200107	Transport	178.30	0.00	178.30	0.00	59.50	59.50	22.80	36.50	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	110.00	0.00	110.00	0.00	27.00	26.00	28.00	29.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	302.50	0.00	302.50	0.00	49.00	62.50	90.50	100.50	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	751.89	0.00	751.89	0.00	121.50	147.00	256.50	226.89	\X	\X	\X
2002	Reparatii curente	705.00	0.00	705.00	0.00	70.00	53.00	378.00	204.00	\X	\X	\X
2003	Hrana	24.00	0.00	24.00	0.00	0.00	4.00	20.00	0.00	\X	\X	\X
200301	Hrana pentru oameni	24.00	0.00	24.00	0.00	0.00	4.00	20.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	312.00	0.00	312.00	0.00	10.00	36.00	33.00	233.00	\X	\X	\X
200503	Lenjerie si accesorii de pat	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	310.00	0.00	310.00	0.00	10.00	34.00	33.00	233.00	\X	\X	\X
2006	Daplasari, detasari, transferari	19.60	0.00	19.60	0.00	4.00	4.00	8.00	3.60	\X	\X	\X
200601	Deplasari interne, detasari, transferari	19.60	0.00	19.60	0.00	4.00	4.00	8.00	3.60	\X	\X	\X
2011	Carti, publicatii si materiale documentare	23.00	0.00	23.00	0.00	1.00	1.00	6.00	15.00	\X	\X	\X
2013	Pregatire profesionala	16.60	0.00	16.60	0.00	4.00	2.00	4.70	5.90	\X	\X	\X
2014	Protectia muncii	0.00	0.00	0.00	0.00	1.00	0.00	0.00	-1.00	\X	\X	\X
2030	Alte cheltuieli	42.00	0.00	42.00	0.00	7.00	13.00	14.00	8.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	42.00	0.00	42.00	0.00	7.00	13.00	14.00	8.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	100.00	0.00	100.00	0.00	30.00	20.00	40.00	10.00	83.00	83.00	83.00
5101	Transferuri curente	100.00	0.00	100.00	0.00	30.00	20.00	40.00	10.00	\X	\X	\X
510101	Transferuri catre institutii publice	100.00	0.00	100.00	0.00	30.00	20.00	40.00	10.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	135.01	0.00	135.01	0.00	44.00	0.00	91.00	0.01	0.00	0.00	0.00
5702	Ajutoare sociale	135.01	0.00	135.01	0.00	44.00	0.00	91.00	0.01	\X	\X	\X
570201	Ajutoare sociale in numerar	91.01	0.00	91.01	0.00	0.00	0.00	91.00	0.01	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	44.00	0.00	44.00	0.00	44.00	0.00	0.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	3.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
5901	Burse	3.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	8 960.92	0.00	8 960.92	0.00	2 289.90	2 297.10	2 269.41	2 104.51	6 063.66	6 081.28	6 093.28
65020301	Invatamant prescolar	3 800.50	0.00	3 800.50	0.00	993.40	956.60	1 045.00	805.50	2 784.13	2 792.20	2 797.76
65020302	Invatamant primar	5 160.42	0.00	5 160.42	0.00	1 296.50	1 340.50	1 224.41	1 299.01	3 279.53	3 289.08	3 295.52
650204	Invatamant secundar	23 343.08	0.00	23 343.08	0.00	5 506.10	5 471.90	6 517.59	5 847.49	20 071.15	21 694.79	23 965.63
65020401	Invatamant secundar inferior	6 559.01	0.00	6 559.01	0.00	1 562.10	1 471.90	1 759.52	1 765.49	4 535.03	4 548.46	4 557.11
65020402	Invatamant secundar superior	15 705.07	0.00	15 705.07	0.00	3 703.70	3 758.30	4 456.07	3 787.00	14 316.81	15 923.20	18 182.70
65020403	Invatamant profesional	1 079.00	0.00	1 079.00	0.00	240.30	241.70	302.00	295.00	1 219.31	1 223.13	1 225.82
650205	Invatamant postliceal	326.00	0.00	326.00	0.00	66.00	64.00	85.00	111.00	701.44	703.47	704.86
650250	Alte cheltuieli in domeniul invatamantului	144.00	0.00	144.00	0.00	74.00	20.00	40.00	10.00	83.00	83.00	83.00
6602	Sanatate	1 435.00	150.00	1 585.00	0.00	375.00	370.00	348.00	492.00	1 476.00	1 480.00	1 483.00
01	CHELTUIELI CURENTE	1 435.00	150.00	1 585.00	0.00	375.00	370.00	348.00	492.00	1 476.00	1 480.00	1 483.00
10	TITLUL I CHELTUIELI DE PERSONAL	868.00	0.00	868.00	0.00	221.00	218.00	216.00	213.00	894.00	897.00	899.00
1001	Cheltuieli salariale in bani	708.00	0.00	708.00	0.00	179.00	178.00	177.00	174.00	\X	\X	\X

100101	Salarii de baza	653.00	0.00	653.00	0.00	164.00	164.00	164.00	161.00	\X	\X	\X
100106	Alte sporuri	55.00	0.00	55.00	0.00	15.00	14.00	13.00	13.00	\X	\X	\X
1003	Contributii	160.00	0.00	160.00	0.00	42.00	40.00	39.00	39.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	112.00	0.00	112.00	0.00	28.00	28.00	28.00	28.00	\X	\X	\X
100302	Contributii de asigurari de somaj	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	37.00	0.00	37.00	0.00	10.00	9.00	9.00	9.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	37.00	0.00	37.00	0.00	16.00	15.00	4.00	2.00	36.00	36.00	36.00
2001	Bunuri si servicii	16.00	0.00	16.00	0.00	7.00	7.00	2.00	0.00	\X	\X	\X
200101	Furnituri de birou	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	7.00	0.00	4.00	1.00	2.00	0.00	\X	\X	\X
2004	Medicamente si materiale sanitare	16.00	0.00	16.00	0.00	6.00	6.00	2.00	2.00	\X	\X	\X
200401	Medicamente	8.00	0.00	8.00	0.00	3.00	3.00	1.00	1.00	\X	\X	\X
200402	Materiale sanitare	8.00	0.00	8.00	0.00	3.00	3.00	1.00	1.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	530.00	150.00	680.00	0.00	138.00	137.00	128.00	277.00	546.00	547.00	548.00
5101	Transferuri curente	530.00	150.00	680.00	0.00	138.00	137.00	128.00	277.00	\X	\X	\X
510139	Transferuri din bugetele locale pentru intretinerea unitatilor de asistenta sociala si medico-sociale	530.00	150.00	680.00	0.00	138.00	137.00	128.00	277.00	\X	\X	\X
660206	Servicii medicale in unitati sanitare cu paturi	530.00	150.00	680.00	0.00	138.00	137.00	128.00	277.00	546.00	547.00	548.00
66020603	Unitati medico-sociale	530.00	150.00	680.00	0.00	138.00	137.00	128.00	277.00	546.00	547.00	548.00
660208	Servicii de sanatate publica	905.00	0.00	905.00	0.00	237.00	233.00	220.00	215.00	930.00	933.00	935.00
6702	Cultura, recreere si religie	2 712.00	0.00	2 712.00	0.00	798.00	670.00	750.00	494.00	2 521.00	2 527.00	2 532.00
01	CHELTUIELI CURENTE	2 712.00	0.00	2 712.00	0.00	798.00	670.00	750.00	494.00	2 521.00	2 527.00	2 532.00
10	TITLUL I CHELTUIELI DE PERSONAL	767.00	0.00	767.00	0.00	198.00	189.00	202.00	178.00	775.00	777.00	779.00
1001	Cheltuieli salariale in bani	624.00	0.00	624.00	0.00	154.00	153.00	168.00	149.00	\X	\X	\X
100101	Salarii de baza	609.00	0.00	609.00	0.00	154.00	153.00	153.00	149.00	\X	\X	\X
100130	Alte drepturi salariale in bani	15.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	\X	\X	\X
1003	Contributii	143.00	0.00	143.00	0.00	44.00	36.00	34.00	29.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	99.00	0.00	99.00	0.00	27.00	26.00	25.00	21.00	\X	\X	\X
100302	Contributii de asigurari de somaj	4.00	0.00	4.00	0.00	3.00	1.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	5.00	0.00	5.00	0.00	3.00	1.00	1.00	0.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1 915.00	0.00	1 915.00	0.00	600.00	481.00	518.00	316.00	1 746.00	1 750.00	1 753.00
2001	Bunuri si servicii	531.00	0.00	531.00	0.00	181.00	97.00	170.00	83.00	\X	\X	\X
200101	Furnituri de birou	9.00	0.00	9.00	0.00	3.00	3.00	2.00	1.00	\X	\X	\X
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	4.00	2.00	2.00	1.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	187.00	0.00	187.00	0.00	74.00	31.00	58.00	24.00	\X	\X	\X

200104	Apa, canal si salubritate	10.00	0.00	10.00	0.00	4.00	2.00	3.00	1.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	52.00	0.00	52.00	0.00	6.00	20.00	26.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	264.00	0.00	264.00	0.00	90.00	39.00	79.00	56.00	\X	\X	\X
2002	Reparatii curente	152.00	0.00	152.00	0.00	18.00	33.00	101.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	108.00	0.00	108.00	0.00	16.00	17.00	13.00	62.00	\X	\X	\X
200530	Alte obiecte de inventar	108.00	0.00	108.00	0.00	16.00	17.00	13.00	62.00	\X	\X	\X
2006	Daplasari, detasari, transferari	24.00	0.00	24.00	0.00	4.00	4.00	13.00	3.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	9.00	0.00	9.00	0.00	2.00	1.00	3.00	3.00	\X	\X	\X
200602	Deplasari în strainatate	15.00	0.00	15.00	0.00	2.00	3.00	10.00	0.00	\X	\X	\X
2013	Pregatire profesionala	21.00	0.00	21.00	0.00	11.00	10.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	1 079.00	0.00	1 079.00	0.00	370.00	320.00	221.00	168.00	\X	\X	\X
203001	Reclama si publicitate	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	1 039.00	0.00	1 039.00	0.00	360.00	310.00	211.00	158.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
5908	Programe pentru tineret	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	\X	\X	\X
670203	Servicii culturale	2 609.00	0.00	2 609.00	0.00	767.00	658.00	702.00	482.00	2 456.00	2 462.00	2 467.00
67020302	Biblioteci publice comunale, orasenesti, municipale	321.00	0.00	321.00	0.00	94.00	95.00	85.00	47.00	306.00	306.00	307.00
67020303	Muzee	155.00	0.00	155.00	0.00	52.00	36.00	41.00	26.00	155.00	155.00	155.00
67020306	Case de cultura	2 133.00	0.00	2 133.00	0.00	621.00	527.00	576.00	409.00	1 995.00	2 001.00	2 005.00
670205	Servicii recreative si sportive	103.00	0.00	103.00	0.00	31.00	12.00	48.00	12.00	65.00	65.00	65.00
67020501	Sport	103.00	0.00	103.00	0.00	31.00	12.00	48.00	12.00	65.00	65.00	65.00
6802	Asigurari si asistenta sociala	7 367.10	0.00	7 367.10	0.00	1 463.00	2 731.00	1 772.00	1 401.10	4 986.00	4 994.00	4 999.00
01	CHELTUIELI CURENTE	7 367.10	0.00	7 367.10	0.00	1 463.00	2 731.00	1 772.00	1 401.10	4 986.00	4 994.00	4 999.00
10	TITLUL I CHELTUIELI DE PERSONAL	1 108.00	0.00	1 108.00	0.00	286.00	275.00	284.00	263.00	893.00	896.00	897.00
1001	Cheltuieli salariale in bani	904.00	0.00	904.00	0.00	225.00	224.00	234.00	221.00	\X	\X	\X
100101	Salarii de baza	851.00	0.00	851.00	0.00	213.00	213.00	213.00	212.00	\X	\X	\X
100105	Sporuri pentru conditii de munca	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	\X	\X	\X
100106	Alte sporuri	11.00	0.00	11.00	0.00	4.00	3.00	3.00	1.00	\X	\X	\X
100130	Alte drepturi salariale in bani	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	\X	\X	\X
1003	Contributii	204.00	0.00	204.00	0.00	61.00	51.00	50.00	42.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	141.00	0.00	141.00	0.00	38.00	35.00	35.00	33.00	\X	\X	\X
100302	Contributii de asigurari de somaj	5.00	0.00	5.00	0.00	3.00	1.00	1.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	47.00	0.00	47.00	0.00	13.00	13.00	13.00	8.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	8.00	0.00	8.00	0.00	4.00	2.00	1.00	1.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1 212.10	0.00	1 212.10	0.00	271.00	276.00	476.00	189.10	347.00	349.00	350.00
2001	Bunuri si servicii	255.50	0.00	255.50	0.00	86.00	74.00	50.00	45.50	\X	\X	\X
200101	Furnituri de birou	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	4.00	2.00	2.00	1.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	77.00	0.00	77.00	0.00	26.00	22.00	11.00	18.00	\X	\X	\X
200104	Apa, canal si salubritate	9.00	0.00	9.00	0.00	3.00	2.00	2.00	2.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	2.00	1.00	0.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	11.00	0.00	4.00	3.00	2.00	2.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	141.50	0.00	141.50	0.00	44.00	42.00	33.00	22.50	\X	\X	\X
2002	Reparatii curente	125.00	0.00	125.00	0.00	15.00	40.00	70.00	0.00	\X	\X	\X

2003	Hrana	757.00	0.00	757.00	0.00	142.00	142.00	338.00	135.00	\X	\X	\X
200301	Hrana pentru oameni	757.00	0.00	757.00	0.00	142.00	142.00	338.00	135.00	\X	\X	\X
2004	Medicamente si materiale sanitare	5.00	0.00	5.00	0.00	4.00	1.00	0.00	0.00	\X	\X	\X
200401	Medicamente	3.00	0.00	3.00	0.00	2.00	1.00	0.00	0.00	\X	\X	\X
200402	Materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	11.60	0.00	11.60	0.00	5.00	2.00	4.00	0.60	\X	\X	\X
200530	Alte obiecte de inventar	11.60	0.00	11.60	0.00	5.00	2.00	4.00	0.60	\X	\X	\X
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	17.00	0.00	17.00	0.00	6.00	7.00	4.00	0.00	\X	\X	\X
2030	Alte cheltuieli	38.00	0.00	38.00	0.00	10.00	10.00	10.00	8.00	\X	\X	\X
203004	Chirii	38.00	0.00	38.00	0.00	10.00	10.00	10.00	8.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	801.00	0.00	801.00	0.00	215.00	203.00	193.00	190.00	825.00	827.00	829.00
5101	Transferuri curente	801.00	0.00	801.00	0.00	215.00	203.00	193.00	190.00	\X	\X	\X
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	801.00	0.00	801.00	0.00	215.00	203.00	193.00	190.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	4 246.00	0.00	4 246.00	0.00	691.00	1 977.00	819.00	759.00	2 921.00	2 922.00	2 923.00
5702	Ajutoare sociale	4 246.00	0.00	4 246.00	0.00	691.00	1 977.00	819.00	759.00	\X	\X	\X
570201	Ajutoare sociale in numerar	4 186.00	0.00	4 186.00	0.00	691.00	1 977.00	759.00	759.00	\X	\X	\X
570204	Tichete cadou acordate pentru cheltuieli sociale	60.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	3 786.00	0.00	3 786.00	0.00	642.00	1 644.00	759.00	741.00	2 509.00	2 509.00	2 509.00
68020502	Asistenta sociala in caz de invaliditate	3 786.00	0.00	3 786.00	0.00	642.00	1 644.00	759.00	741.00	2 509.00	2 509.00	2 509.00
680211	Crese	912.10	0.00	912.10	0.00	242.00	236.00	234.00	200.10	933.00	937.00	938.00
680212	Unitati de asistenta medico-sociale	801.00	0.00	801.00	0.00	215.00	203.00	193.00	190.00	825.00	827.00	829.00
680215	Prevenirea excluderii sociale	1 505.00	0.00	1 505.00	0.00	278.00	580.00	437.00	210.00	412.00	413.00	414.00
68021501	Ajutor social	400.00	0.00	400.00	0.00	49.00	333.00	0.00	18.00	412.00	413.00	414.00
68021502	Cantine de ajutor social	1 105.00	0.00	1 105.00	0.00	229.00	247.00	437.00	192.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	363.00	0.00	363.00	0.00	86.00	68.00	149.00	60.00	307.00	308.00	309.00
68025050	Alte cheltuieli in domeniul asistentei sociale	363.00	0.00	363.00	0.00	86.00	68.00	149.00	60.00	307.00	308.00	309.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5 275.00	0.00	5 275.00	0.00	1 605.00	1 054.00	1 340.00	1 276.00	5 308.00	5 325.00	5 336.00
7002	Locuinte, servicii si dezvoltare publica	3 200.00	0.00	3 200.00	0.00	873.00	654.00	901.00	772.00	3 387.00	3 399.00	3 405.00
01	CHELTUIELI CURENTE	3 200.00	0.00	3 200.00	0.00	873.00	654.00	901.00	772.00	3 387.00	3 399.00	3 405.00
20	TITLUL II BUNURI SI SERVICII	3 200.00	0.00	3 200.00	0.00	873.00	654.00	901.00	772.00	3 387.00	3 399.00	3 405.00
2001	Bunuri si servicii	3 100.00	0.00	3 100.00	0.00	873.00	624.00	672.00	931.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	1 000.00	0.00	1 000.00	0.00	350.00	260.00	200.00	190.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	2 100.00	0.00	2 100.00	0.00	523.00	364.00	472.00	741.00	\X	\X	\X
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	30.00	70.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00	159.00	-159.00	\X	\X	\X
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	0.00	159.00	-159.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	1 230.00	0.00	1 230.00	0.00	420.00	310.00	270.00	230.00	1 246.00	1 250.00	1 252.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1 970.00	0.00	1 970.00	0.00	453.00	344.00	631.00	542.00	2 141.00	2 149.00	2 153.00
7402	Protectia mediului	2 075.00	0.00	2 075.00	0.00	732.00	400.00	439.00	504.00	1 921.00	1 926.00	1 931.00
01	CHELTUIELI CURENTE	2 075.00	0.00	2 075.00	0.00	732.00	400.00	439.00	504.00	1 921.00	1 926.00	1 931.00
20	TITLUL II BUNURI SI SERVICII	2 075.00	0.00	2 075.00	0.00	732.00	400.00	439.00	504.00	1 921.00	1 926.00	1 931.00
2001	Bunuri si servicii	2 075.00	0.00	2 075.00	0.00	732.00	400.00	439.00	504.00	\X	\X	\X
200104	Apa, canal si salubritate	195.00	0.00	195.00	0.00	35.00	40.00	60.00	60.00	\X	\X	\X

200130	Alte bunuri si servicii pentru intretinere si functionare	1 880.00	0.00	1 880.00	0.00	697.00	360.00	379.00	444.00	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	2 075.00	0.00	2 075.00	0.00	732.00	400.00	439.00	504.00	1 921.00	1 926.00	1 931.00
74020501	Salubritate	2 075.00	0.00	2 075.00	0.00	732.00	400.00	439.00	504.00	1 921.00	1 926.00	1 931.00
7902	Partea a V-a Actiuni economice	3 036.00	241.00	3 277.00	0.00	240.00	1 806.00	714.00	517.00	2 456.00	2 967.00	2 983.00
8002	Actiuni generale economice, comerciale si de munca	96.00	0.00	96.00	0.00	58.00	28.00	8.00	2.00	95.00	95.00	95.00
01	CHELTUIELI CURENTE	96.00	0.00	96.00	0.00	58.00	28.00	8.00	2.00	95.00	95.00	95.00
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	96.00	0.00	58.00	28.00	8.00	2.00	95.00	95.00	95.00
2001	Bunuri si servicii	41.00	0.00	41.00	0.00	32.00	5.00	2.00	2.00	\X	\X	\X
200101	Furnituri de birou	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	\X	\X	\X
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	28.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	3.00	0.00	4.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	3.00	0.00	4.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	1.00	2.00	2.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	1.00	2.00	2.00	0.00	\X	\X	\X
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	33.00	0.00	33.00	0.00	17.00	16.00	0.00	0.00	\X	\X	\X
203001	Reclama si publicitate	29.00	0.00	29.00	0.00	15.00	14.00	0.00	0.00	\X	\X	\X
203002	Protocol si reprezentare	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	\X	\X	\X
800201	Actiuni generale economice si comerciale	96.00	0.00	96.00	0.00	58.00	28.00	8.00	2.00	95.00	95.00	95.00
80020110	Programe de dezvoltare regionala si sociala	96.00	0.00	96.00	0.00	58.00	28.00	8.00	2.00	95.00	95.00	95.00
8402	Transporturi	2 780.00	241.00	3 021.00	0.00	182.00	1 778.00	546.00	515.00	2 361.00	2 872.00	2 888.00
01	CHELTUIELI CURENTE	2 780.00	241.00	3 021.00	0.00	182.00	1 778.00	546.00	515.00	2 361.00	2 872.00	2 888.00
20	TITLUL II BUNURI SI SERVICII	2 780.00	241.00	3 021.00	0.00	182.00	1 778.00	546.00	515.00	2 361.00	2 872.00	2 888.00
2001	Bunuri si servicii	150.00	0.00	150.00	0.00	15.00	135.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	150.00	0.00	150.00	0.00	15.00	135.00	0.00	0.00	\X	\X	\X
2002	Reparatii curente	2 600.00	241.00	2 841.00	0.00	157.00	1 623.00	546.00	515.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	30.00	0.00	10.00	20.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	30.00	0.00	30.00	0.00	10.00	20.00	0.00	0.00	\X	\X	\X
840203	Transport rutier	2 780.00	241.00	3 021.00	0.00	182.00	1 778.00	546.00	515.00	2 361.00	2 872.00	2 888.00
84020303	Strazi	2 780.00	241.00	3 021.00	0.00	182.00	1 778.00	546.00	515.00	2 361.00	2 872.00	2 888.00
8702	Alte actiuni economice	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	\X	\X	\X
870250	Alte actiuni economice	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	188.00	0.00	188.00	0.00	0.00	0.00	0.00	188.00	5 968.75	5 989.46	6 000.23
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	188.00	0.00	188.00	0.00	0.00	0.00	0.00	188.00	5 968.75	5 989.46	6 000.23
980296	Excedentul sectiunii de functionare	188.00	0.00	188.00	0.00	0.00	0.00	0.00	188.00	5 968.75	5 989.46	6 000.23
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Conducatorul institutiei  
Radu Dumitru Liviu**

**Conducatorul compartimentului  
financiar - contabil**

## Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole,

Formular 11/1

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2017	2018	2019
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	68 896.58	241.00	69 137.58		15 957.00	17 374.00	21 018.48	14 788.10	61 386.00	63 628.00	65 987.00
499002	VENITURI PROPRII	26 510.00	0.00	26 510.00		6 030.00	8 243.00	6 744.00	5 493.00	24 723.00	25 470.00	26 267.00
000202	I. VENITURI CURENTE	62 142.10	241.00	62 383.10		15 162.00	17 013.00	15 829.00	14 379.10	59 263.00	61 497.00	63 852.00
000302	A. VENITURI FISCALE	60 553.00	241.00	60 794.00		14 853.00	16 466.00	15 337.00	14 138.00	57 869.00	60 100.00	62 452.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	16 824.00	0.00	16 824.00		4 614.00	4 100.00	4 120.00	3 990.00	17 571.00	18 299.00	19 081.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	16 824.00	0.00	16 824.00		4 614.00	4 100.00	4 120.00	3 990.00	17 571.00	18 299.00	19 081.00
0402	Cote si sume defalcate din impozitul pe venit	16 824.00	0.00	16 824.00		4 614.00	4 100.00	4 120.00	3 990.00	17 571.00	18 299.00	19 081.00
040201	Cote defalcate din impozitul pe venit	16 501.00	0.00	16 501.00		4 501.00	4 000.00	4 060.00	3 940.00	17 160.00	17 871.00	18 635.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	323.00	0.00	323.00		113.00	100.00	60.00	50.00	411.00	428.00	446.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	6 670.00	0.00	6 670.00		651.00	2 660.00	2 132.00	1 227.00	4 288.00	4 300.00	4 308.00
0702	Impozite si taxe pe proprietate	6 670.00	0.00	6 670.00		651.00	2 660.00	2 132.00	1 227.00	4 288.00	4 300.00	4 308.00
070201	Impozit si taxa pe cladiri	3 836.00	0.00	3 836.00		445.00	1 802.00	739.00	850.00	2 805.00	2 813.00	2 818.00
07020101	Impozit pe cladiri de la persoane fizice	1 193.00	0.00	1 193.00		329.00	163.00	296.00	405.00	1 136.00	1 139.00	1 141.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	2 643.00	0.00	2 643.00		116.00	1 639.00	443.00	445.00	1 669.00	1 674.00	1 677.00
070202	Impozit si taxa pe teren	2 614.00	0.00	2 614.00		166.00	708.00	1 364.00	376.00	1 256.00	1 260.00	1 262.00
07020201	Impozit pe terenuri de la persoane fizice	1 540.00	0.00	1 540.00		53.00	400.00	777.00	310.00	726.00	728.00	729.00
07020202	Impozit si taxa pe teren de la persoane juridice	697.00	0.00	697.00		51.00	256.00	325.00	65.00	384.00	385.00	386.00
07020203	Impozitul pe terenul din extravilan	377.00	0.00	377.00		62.00	52.00	262.00	1.00	146.00	147.00	147.00
070203	Taxe judiciare de timbru si alte taxe de timbru	220.00	0.00	220.00		40.00	150.00	29.00	1.00	227.00	227.00	228.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	37 059.00	241.00	37 300.00		9 588.00	9 706.00	9 085.00	8 921.00	36 010.00	37 501.00	39 063.00
1102	Sume defalcate din TVA	35 631.00	241.00	35 872.00		9 132.00	8 770.00	9 085.00	8 885.00	34 540.00	36 027.00	37 585.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cresterii veniturilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	34 345.00	0.00	34 345.00		8 132.00	8 675.00	8 990.00	8 548.00	34 108.00	35 586.00	37 133.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1 286.00	241.00	1 527.00		1 000.00	95.00	95.00	337.00	432.00	441.00	452.00
1202	Alte impozite si taxe generale pe bunuri si servicii	5.00	0.00	5.00		2.00	2.00	0.00	1.00	5.00	5.00	5.00
120207	Taxe hoteliere	5.00	0.00	5.00		2.00	2.00	0.00	1.00	5.00	5.00	5.00
1502	Taxe pe servicii specifice	7.00	0.00	7.00		2.00	2.00	0.00	3.00	7.00	7.00	7.00
150201	Impozit pe spectacole	1.00	0.00	1.00		0.00	0.00	0.00	1.00	1.00	1.00	1.00
150250	Alte taxe pe servicii specifice	6.00	0.00	6.00		2.00	2.00	0.00	2.00	6.00	6.00	6.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1 416.00	0.00	1 416.00		452.00	932.00	0.00	32.00	1 458.00	1 462.00	1 466.00
160202	Impozit pe mijloacele de transport	1 204.00	0.00	1 204.00		420.00	754.00	0.00	30.00	1 240.00	1 243.00	1 247.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	874.00	0.00	874.00		320.00	524.00	0.00	30.00	900.00	902.00	905.00



16020202	Impozit pe mijloacele de transport detinute de persoane juridice	330.00	0.00	330.00		100.00	230.00	0.00	0.00	340.00	341.00	342.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	202.00	0.00	202.00		30.00	172.00	0.00	0.00	208.00	209.00	209.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	10.00	0.00	10.00		2.00	6.00	0.00	2.00	10.00	10.00	10.00
001202	C. VENITURI NEFISCALE	1 589.10	0.00	1 589.10		309.00	547.00	492.00	241.10	1 394.00	1 397.00	1 400.00
001302	C1. VENITURI DIN PROPRIETATE	432.00	0.00	432.00		100.00	332.00	0.00	0.00	445.00	446.00	447.00
3002	Venituri din proprietate	432.00	0.00	432.00		100.00	332.00	0.00	0.00	445.00	446.00	447.00
300205	Venituri din concesiuni si inchirieri	432.00	0.00	432.00		100.00	332.00	0.00	0.00	445.00	446.00	447.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	432.00	0.00	432.00		100.00	332.00	0.00	0.00	445.00	446.00	447.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1 157.10	0.00	1 157.10		209.00	215.00	492.00	241.10	949.00	951.00	953.00
3302	Venituri din prestari de servicii si alte activitati	94.00	0.00	94.00		33.00	30.00	26.00	5.00	97.00	97.00	97.00
330210	Contributia parintilor sau sustinatorilor legari pentru intretinerea copiilor in crese	59.00	0.00	59.00		25.00	10.00	19.00	5.00	61.00	61.00	61.00
330212	Contributia persoanelor beneficiare ale cantinelor de ajutor social	3.00	0.00	3.00		3.00	0.00	0.00	0.00	3.00	3.00	3.00
330250	Alte venituri din prestari de servicii si alte activitati	32.00	0.00	32.00		5.00	20.00	7.00	0.00	33.00	33.00	33.00
3402	Venituri din taxe administrative, eliberari permise	330.00	0.00	330.00		130.00	100.00	100.00	0.00	340.00	341.00	342.00
340202	Taxe extrajudiciare de timbru	130.00	0.00	130.00		30.00	50.00	50.00	0.00	134.00	134.00	135.00
340250	Alte venituri din taxe administrative, eliberari permise	200.00	0.00	200.00		100.00	50.00	50.00	0.00	206.00	207.00	207.00
3502	Amenzi, penalitati si confiscari	708.00	0.00	708.00		36.00	80.00	357.00	235.00	487.00	488.00	489.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	708.00	0.00	708.00		36.00	80.00	357.00	235.00	487.00	488.00	489.00
35020102	venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	708.00	0.00	708.00		36.00	80.00	357.00	235.00	487.00	488.00	489.00
3602	Diverse venituri	24.00	0.00	24.00		10.00	5.00	9.00	0.00	25.00	25.00	25.00
360250	Alte venituri	24.00	0.00	24.00		10.00	5.00	9.00	0.00	25.00	25.00	25.00
3702	Transferuri voluntare, altele decat subventiile	1.10	0.00	1.10		0.00	0.00	0.00	1.10	0.00	0.00	0.00
370201	Donatii si sponsorizari	1.10	0.00	1.10		0.00	0.00	0.00	1.10	0.00	0.00	0.00
001702	IV. SUBVENTII	6 754.48	0.00	6 754.48		795.00	361.00	5 189.48	409.00	2 123.00	2 131.00	2 135.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6 754.48	0.00	6 754.48		795.00	361.00	5 189.48	409.00	2 123.00	2 131.00	2 135.00
4202	Subventii de la bugetul de stat	6 663.48	0.00	6 663.48		795.00	361.00	5 098.48	409.00	2 123.00	2 131.00	2 135.00
001902	A. De capital	1 326.00	0.00	1 326.00		0.00	0.00	1 277.00	49.00	0.00	0.00	0.00
420216	Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate	1 326.00	0.00	1 326.00		0.00	0.00	1 277.00	49.00	0.00	0.00	0.00
42021601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	1 326.00	0.00	1 326.00		0.00	0.00	1 277.00	49.00	0.00	0.00	0.00
002002	B. Curente	5 337.48	0.00	5 337.48		795.00	361.00	3 821.48	360.00	2 123.00	2 131.00	2 135.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu termine, carbuni combustibili petrolieri	48.00	0.00	48.00		30.00	0.00	0.00	18.00	49.00	50.00	50.00
420235	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	530.00	0.00	530.00		138.00	137.00	128.00	127.00	546.00	548.00	549.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	884.00	0.00	884.00		227.00	224.00	218.00	215.00	910.00	913.00	915.00
420252	Subventii primite de la bugetul de stat pentru finantarea investitiilor pentru institutiile publice de asistenta sociala si unitati de asistenta medico-sociale	400.00	0.00	400.00		400.00	0.00	0.00	0.00	618.00	620.00	621.00
420265	Finantarea Programului National de Dezvoltare Locala	3 475.48	0.00	3 475.48		0.00	0.00	3 475.48	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	91.00	0.00	91.00		0.00	0.00	91.00	0.00	0.00	0.00	0.00
430230	Suma primite de la bugetul judetului pentru plata crederilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de	91.00	0.00	91.00		0.00	0.00	91.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	77 526.58	241.00	77 767.58	0.00	19 382.00	21 966.00	21 790.48	14 629.10	55 809.57	58 032.00	60 381.22
01	CHELTUIELI CURENTE	63 288.10	241.00	63 529.10	0.00	14 883.00	17 004.00	17 399.00	14 243.10	52 945.25	55 159.54	57 502.77
10	TITLUL I CHELTUIELI DE PERSONAL	35 591.00	0.00	35 591.00	0.00	8 839.00	9 298.00	9 377.00	8 077.00	31 434.12	32 848.08	34 326.84
1001	Cheltuieli salariale in bani	28 995.30	0.00	28 995.30	0.00	7 146.65	7 577.35	7 552.30	6 719.00	\X	\X	\X
100101	Salarii de baza	27 593.20	0.00	27 593.20	0.00	6 801.60	6 796.10	7 295.10	6 700.40	\X	\X	\X
100105	Sporuri pentru conditii de munca	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	\X	\X	\X
100106	Alte sporuri	170.70	0.00	170.70	0.00	52.35	52.95	51.50	13.90	\X	\X	\X

100110	Fond pentru posturi ocupate prin cumul	58.00	0.00	58.00	0.00	13.50	14.50	34.00	-4.00	\X	\X	\X
100111	Fond aferent platii cu ora	877.40	0.00	877.40	0.00	223.20	265.80	123.70	264.70	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	156.00	0.00	156.00	0.00	40.00	440.00	-60.00	-264.00	\X	\X	\X
100130	Alte drepturi salariale in bani	108.00	0.00	108.00	0.00	8.00	0.00	100.00	0.00	\X	\X	\X
1003	Contributii	6 595.70	0.00	6 595.70	0.00	1 692.35	1 720.65	1 824.70	1 358.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	4 593.33	0.00	4 593.33	0.00	1 139.50	1 164.00	1 328.15	961.68	\X	\X	\X
100302	Contributii de asigurari de somaj	166.87	0.00	166.87	0.00	47.50	48.05	43.02	28.30	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	1 514.07	0.00	1 514.07	0.00	379.59	384.60	406.16	343.72	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	70.19	0.00	70.19	0.00	25.81	18.95	17.98	7.45	\X	\X	\X
100305	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00	0.05	-0.05	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	251.24	0.00	251.24	0.00	99.95	105.05	29.34	16.90	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	18 690.09	241.00	18 931.09	0.00	4 264.00	5 089.00	5 047.00	4 531.09	15 488.13	16 279.56	17 136.43
2001	Bunuri si servicii	11 395.29	0.00	11 395.29	0.00	3 268.00	2 407.00	2 737.30	2 982.99	\X	\X	\X
200101	Furnituri de birou	223.50	0.00	223.50	0.00	109.00	55.00	31.50	28.00	\X	\X	\X
200102	Materiale pentru curatenie	132.00	0.00	132.00	0.00	33.60	26.00	42.50	29.90	\X	\X	\X
200103	Încalzit, iluminat si forta motrica	3 013.50	0.00	3 013.50	0.00	984.00	664.50	561.50	803.50	\X	\X	\X
200104	Apa, canal si salubritate	539.60	0.00	539.60	0.00	121.00	110.50	166.00	142.10	\X	\X	\X
200105	Carburanti si lubrifianti	43.50	0.00	43.50	0.00	12.40	13.00	10.00	8.10	\X	\X	\X
200106	Piese de schimb	25.00	0.00	25.00	0.00	12.00	6.00	9.00	-2.00	\X	\X	\X
200107	Transport	178.30	0.00	178.30	0.00	59.50	59.50	22.80	36.50	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	344.00	0.00	344.00	0.00	140.00	67.00	58.00	79.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	398.50	0.00	398.50	0.00	70.00	97.50	128.50	102.50	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	6 497.39	0.00	6 497.39	0.00	1 726.50	1 308.00	1 707.50	1 755.39	\X	\X	\X
2002	Reparatii curente	4 032.00	241.00	4 273.00	0.00	270.00	1 829.00	1 315.00	859.00	\X	\X	\X
2003	Hrana	784.00	0.00	784.00	0.00	144.00	147.00	358.00	135.00	\X	\X	\X
200301	Hrana pentru oameni	784.00	0.00	784.00	0.00	144.00	147.00	358.00	135.00	\X	\X	\X
2004	Medicamente si materiale sanitare	21.00	0.00	21.00	0.00	10.00	7.00	2.00	2.00	\X	\X	\X
200401	Medicamente	11.00	0.00	11.00	0.00	5.00	4.00	1.00	1.00	\X	\X	\X
200402	Materiale sanitare	10.00	0.00	10.00	0.00	5.00	3.00	1.00	1.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	677.60	0.00	677.60	0.00	57.00	92.00	233.00	295.60	\X	\X	\X
200503	Lenjerie si accesorii de pat	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	675.60	0.00	675.60	0.00	57.00	90.00	233.00	295.60	\X	\X	\X
2006	Daplasari, detasari, transferari	84.60	0.00	84.60	0.00	21.00	21.00	33.00	9.60	\X	\X	\X
200601	Deplasari interne, detasari, transferari	59.60	0.00	59.60	0.00	19.00	18.00	13.00	9.60	\X	\X	\X
200602	Deplasari în strainatate	25.00	0.00	25.00	0.00	2.00	3.00	20.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	24.00	0.00	24.00	0.00	2.00	1.00	6.00	15.00	\X	\X	\X
2013	Pregatire profesionala	112.60	0.00	112.60	0.00	32.00	46.00	28.70	5.90	\X	\X	\X
2014	Protectia muncii	0.00	0.00	0.00	0.00	1.00	0.00	0.00	-1.00	\X	\X	\X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00	\X	\X	\X
2024	Comisioane si alte costuri aferente imprumuturilor	100.00	0.00	100.00	0.00	0.00	20.00	30.00	50.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	100.00	0.00	100.00	0.00	0.00	20.00	30.00	50.00	\X	\X	\X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	6.00	0.00	6.00	0.00	1.00	1.00	1.00	3.00	\X	\X	\X
2030	Alte cheltuieli	1 373.00	0.00	1 373.00	0.00	438.00	498.00	283.00	154.00	\X	\X	\X
203001	Reclama si publicitate	69.00	0.00	69.00	0.00	25.00	24.00	10.00	10.00	\X	\X	\X
203002	Protocol si reprezentare	35.00	0.00	35.00	0.00	11.00	11.00	8.00	5.00	\X	\X	\X

203004	Chirii	38.00	0.00	38.00	0.00	10.00	10.00	10.00	8.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	1 231.00	0.00	1 231.00	0.00	392.00	453.00	255.00	131.00	\X	\X	\X
30	TITLUL III DOBANZI	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	309.00	309.90	310.50
3001	Dobanzi aferente datoriei publice interne	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	\X	\X	\X
300101	Dobanzi aferente datoriei publice interne directe	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	671.00	-150.00	521.00	0.00	0.00	200.00	100.00	221.00	721.00	723.00	725.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	671.00	-150.00	521.00	0.00	0.00	200.00	100.00	221.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	3 612.00	150.00	3 762.00	0.00	983.00	360.00	1 864.00	555.00	2 072.00	2 077.00	2 081.00
5101	Transferuri curente	1 431.00	150.00	1 581.00	0.00	383.00	360.00	361.00	477.00	\X	\X	\X
510101	Transferuri catre institutii publice	100.00	0.00	100.00	0.00	30.00	20.00	40.00	10.00	\X	\X	\X
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	1 331.00	150.00	1 481.00	0.00	353.00	340.00	321.00	467.00	\X	\X	\X
5102	Transferuri de capital	2 181.00	0.00	2 181.00	0.00	600.00	0.00	1 503.00	78.00	\X	\X	\X
510212	Transferuri pentru finantarea investitiilor la spitale	1 503.00	0.00	1 503.00	0.00	0.00	0.00	1 503.00	0.00	\X	\X	\X
510225	Transferuri din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in	78.00	0.00	78.00	0.00	0.00	0.00	0.00	78.00	\X	\X	\X
510229	Alte transferuri de capital catre institutii publice	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	4 381.01	0.00	4 381.01	0.00	735.00	1 977.00	910.00	759.01	2 921.00	2 922.00	2 923.00
5702	Ajutoare sociale	4 381.01	0.00	4 381.01	0.00	735.00	1 977.00	910.00	759.01	\X	\X	\X
570201	Ajutoare sociale in numerar	4 277.01	0.00	4 277.01	0.00	691.00	1 977.00	850.00	759.01	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	44.00	0.00	44.00	0.00	44.00	0.00	0.00	0.00	\X	\X	\X
570204	Tichete cadou acordate pentru cheltuieli sociale	60.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	33.00	0.00	33.00	0.00	2.00	0.00	31.00	0.00	0.00	0.00	0.00
5901	Burse	3.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	\X	\X	\X
5908	Programe pentru tineret	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	11 838.48	0.00	11 838.48	0.00	3 225.00	4 592.00	4 021.48	0.00	392.32	393.46	394.45
71	TITLUL XIII ACTIVE NEFINANCIARE	11 836.48	0.00	11 836.48	0.00	3 223.00	4 592.00	4 021.48	0.00	392.32	393.46	394.45
7101	Active fixe	11 836.48	0.00	11 836.48	0.00	3 223.00	4 592.00	4 021.48	0.00	\X	\X	\X
710101	Constructii	410.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	236.00	0.00	236.00	0.00	155.00	0.00	81.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	11 160.48	0.00	11 160.48	0.00	2 628.00	4 592.00	3 940.48	0.00	\X	\X	\X
72	TITLUL XIV ACTIVE FINANCIARE	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
7201	Active financiare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
720101	Participare la capitalul social al societatilor comerciale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
79	OPERATIUNI FINANCIARE	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	2 472.00	2 479.00	2 484.00
81	TITLUL XVII RAMBURSARI DE CREDITE	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	2 472.00	2 479.00	2 484.00
8102	Rambursari de credite interne	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	\X	\X	\X
810205	Rambursari de credite aferente datoriei publice interne locale	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	11 010.00	-150.00	10 860.00	0.00	3 249.00	2 859.00	2 469.00	2 283.00	11 024.00	11 054.00	11 076.00
5102	Autoritati publice si actiuni externe	9 583.00	0.00	9 583.00	0.00	3 099.00	1 984.00	2 299.00	2 201.00	9 075.00	9 100.00	9 118.00
01	CHELTUIELI CURENTE	6 975.00	0.00	6 975.00	0.00	1 698.00	1 614.00	1 848.00	1 815.00	6 603.00	6 621.00	6 634.00
10	TITLUL I CHELTUIELI DE PERSONAL	4 345.00	0.00	4 345.00	0.00	1 076.00	1 071.00	1 141.00	1 057.00	4 403.00	4 416.00	4 425.00
1001	Cheltuieli salariale in bani	3 581.00	0.00	3 581.00	0.00	882.00	880.00	950.00	869.00	\X	\X	\X
100101	Salarii de baza	3 353.00	0.00	3 353.00	0.00	840.00	840.00	840.00	833.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	156.00	0.00	156.00	0.00	40.00	40.00	40.00	36.00	\X	\X	\X
100130	Alte drepturi salariale in bani	72.00	0.00	72.00	0.00	2.00	0.00	70.00	0.00	\X	\X	\X

1003	Contributii	764.00	0.00	764.00	0.00	194.00	191.00	191.00	188.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	530.00	0.00	530.00	0.00	133.00	133.00	133.00	131.00	\X	\X	\X
100302	Contributii de asigurari de somaj	17.00	0.00	17.00	0.00	5.00	4.00	4.00	4.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	183.00	0.00	183.00	0.00	46.00	46.00	46.00	45.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	29.00	0.00	29.00	0.00	8.00	7.00	7.00	7.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	2 630.00	0.00	2 630.00	0.00	622.00	543.00	707.00	758.00	2 200.00	2 205.00	2 209.00
2001	Bunuri si servicii	1 808.00	0.00	1 808.00	0.00	544.00	398.00	453.00	413.00	\X	\X	\X
200101	Furnituri de birou	130.00	0.00	130.00	0.00	90.00	30.00	10.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	28.00	0.00	28.00	0.00	13.00	10.00	5.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	350.00	0.00	350.00	0.00	100.00	90.00	60.00	100.00	\X	\X	\X
200104	Apa, canal si salubritate	54.00	0.00	54.00	0.00	6.00	6.00	36.00	6.00	\X	\X	\X
200105	Carburanti si lubrifianti	28.00	0.00	28.00	0.00	7.00	7.00	7.00	7.00	\X	\X	\X
200106	Piese de schimb	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	230.00	0.00	230.00	0.00	110.00	40.00	30.00	50.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	30.00	0.00	10.00	10.00	10.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	938.00	0.00	938.00	0.00	198.00	200.00	290.00	250.00	\X	\X	\X
2002	Reparatii curente	350.00	0.00	350.00	0.00	10.00	50.00	150.00	140.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	189.00	0.00	189.00	0.00	5.00	10.00	15.00	159.00	\X	\X	\X
200530	Alte obiecte de inventar	189.00	0.00	189.00	0.00	5.00	10.00	15.00	159.00	\X	\X	\X
2006	Daplasari, detasari, transferari	30.00	0.00	30.00	0.00	7.00	10.00	10.00	3.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	20.00	0.00	20.00	0.00	7.00	10.00	0.00	3.00	\X	\X	\X
200602	Deplasari în strainatate	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	35.00	0.00	35.00	0.00	0.00	15.00	20.00	0.00	\X	\X	\X
2019	Contributii ale administratiilor publice locale la realizarea unor lucrari si servicii de interes public local in baza unor conventii sau contracte de asociere	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00	\X	\X	\X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni în reprezentarea intereselor statului, potrivit dispozitiilor legale	6.00	0.00	6.00	0.00	1.00	1.00	1.00	3.00	\X	\X	\X
2030	Alte cheltuieli	131.00	0.00	131.00	0.00	34.00	39.00	38.00	20.00	\X	\X	\X
203002	Protocol si reprezentare	31.00	0.00	31.00	0.00	9.00	9.00	8.00	5.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	100.00	0.00	100.00	0.00	25.00	30.00	30.00	15.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	208.00	0.00	208.00	0.00	127.00	0.00	81.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	206.00	0.00	206.00	0.00	125.00	0.00	81.00	0.00	0.00	0.00	0.00
7101	Active fixe	206.00	0.00	206.00	0.00	125.00	0.00	81.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	176.00	0.00	176.00	0.00	95.00	0.00	81.00	0.00	\X	\X	\X
710103	Mobilier, aparatura biroutica si alte active corporale	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	\X	\X	\X
72	TITLUL XIV ACTIVE FINANCIARE	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
7201	Active financiare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
720101	Participare la capitalul social al societatiilor comerciale	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
79	OPERATIUNI FINANCIARE	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	2 472.00	2 479.00	2 484.00
81	TITLUL XVII RAMBURSARI DE CREDITE	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	2 472.00	2 479.00	2 484.00
8102	Rambursari de credite interne	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	\X	\X	\X
810205	Rambursari de credite aferente datoriei publice interne locale	2 400.00	0.00	2 400.00	0.00	1 274.00	370.00	370.00	386.00	\X	\X	\X
510201	Autoritati executive si legislative	9 583.00	0.00	9 583.00	0.00	3 099.00	1 984.00	2 299.00	2 201.00	9 075.00	9 100.00	9 118.00
51020103	Autoritati executive	9 583.00	0.00	9 583.00	0.00	3 099.00	1 984.00	2 299.00	2 201.00	9 075.00	9 100.00	9 118.00
5402	Alte servicii publice generale	1 017.00	-150.00	867.00	0.00	90.00	775.00	70.00	-68.00	1 537.00	1 541.00	1 544.00

01	CHELTUIELI CURENTE	1 017.00	-150.00	867.00	0.00	90.00	775.00	70.00	-68.00	1 537.00	1 541.00	1 544.00
10	TITLUL I CHELTUIELI DE PERSONAL	263.00	0.00	263.00	0.00	73.00	464.00	-33.00	-241.00	678.00	680.00	680.00
1001	Cheltuieli salariale in bani	215.00	0.00	215.00	0.00	58.00	452.00	-44.00	-251.00	\X	\X	\X
100101	Salarii de baza	202.00	0.00	202.00	0.00	51.00	51.00	51.00	49.00	\X	\X	\X
100106	Alte sporuri	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	0.00	0.00	0.00	0.00	0.00	400.00	-100.00	-300.00	\X	\X	\X
100130	Alte drepturi salariale in bani	11.00	0.00	11.00	0.00	6.00	0.00	5.00	0.00	\X	\X	\X
1003	Contributii	48.00	0.00	48.00	0.00	15.00	12.00	11.00	10.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	33.00	0.00	33.00	0.00	9.00	8.00	8.00	8.00	\X	\X	\X
100302	Contributii de asigurari de somaj	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	11.00	0.00	11.00	0.00	3.00	3.00	3.00	2.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	83.00	0.00	83.00	0.00	17.00	111.00	3.00	-48.00	138.00	138.00	139.00
2001	Bunuri si servicii	17.00	0.00	17.00	0.00	9.00	3.00	3.00	2.00	\X	\X	\X
200101	Furnituri de birou	6.00	0.00	6.00	0.00	2.00	1.00	2.00	1.00	\X	\X	\X
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	8.00	0.00	8.00	0.00	4.00	2.00	1.00	1.00	\X	\X	\X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	50.00	0.00	50.00	0.00	0.00	100.00	0.00	-50.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	50.00	0.00	0.00	100.00	0.00	-50.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	671.00	-150.00	521.00	0.00	0.00	200.00	100.00	221.00	721.00	723.00	725.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	671.00	-150.00	521.00	0.00	0.00	200.00	100.00	221.00	\X	\X	\X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	671.00	-150.00	521.00	0.00	0.00	200.00	100.00	221.00	721.00	723.00	725.00
540210	Servicii publice comunitare de evidenta a persoanelor	346.00	0.00	346.00	0.00	90.00	575.00	-30.00	-289.00	816.00	818.00	819.00
5502	Dobanzi	410.00	0.00	410.00	0.00	60.00	100.00	100.00	150.00	412.00	413.00	414.00
01	CHELTUIELI CURENTE	410.00	0.00	410.00	0.00	60.00	100.00	100.00	150.00	412.00	413.00	414.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	100.00	0.00	0.00	20.00	30.00	50.00	103.00	103.10	103.50
2024	Comisioane si alte costuri aferente imprumuturilor	100.00	0.00	100.00	0.00	0.00	20.00	30.00	50.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	100.00	0.00	100.00	0.00	0.00	20.00	30.00	50.00	\X	\X	\X
30	TITLUL III DOBANZI	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	309.00	309.90	310.50
3001	Dobanzi aferente datoriei publice interne	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	\X	\X	\X
300101	Dobanzi aferente datoriei publice interne directe	310.00	0.00	310.00	0.00	60.00	80.00	70.00	100.00	\X	\X	\X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	301.00	0.00	301.00	0.00	213.00	31.00	42.00	15.00	109.00	109.00	110.00
6102	Ordine publica si siguranta nationala	301.00	0.00	301.00	0.00	213.00	31.00	42.00	15.00	109.00	109.00	110.00
01	CHELTUIELI CURENTE	106.00	0.00	106.00	0.00	18.00	31.00	42.00	15.00	109.00	109.00	110.00
20	TITLUL II BUNURI SI SERVICII	106.00	0.00	106.00	0.00	18.00	31.00	42.00	15.00	109.00	109.00	110.00
2001	Bunuri si servicii	88.00	0.00	88.00	0.00	11.00	25.00	37.00	15.00	\X	\X	\X
200101	Furnituri de birou	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X

200105	Carburanti si lubrifianti	8.00	0.00	8.00	0.00	4.00	4.00	0.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	76.00	0.00	76.00	0.00	5.00	20.00	36.00	15.00	\X	\X	\X
2003	Hrana	3.00	0.00	3.00	0.00	2.00	1.00	0.00	0.00	\X	\X	\X
200301	Hrana pentru oameni	3.00	0.00	3.00	0.00	2.00	1.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	5.00	5.00	5.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	195.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	195.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	195.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	40.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (inclusiv reparatii capitale)	155.00	0.00	155.00	0.00	155.00	0.00	0.00	0.00	\X	\X	\X
610205	Protectie civila si protectia contra incendiilor	301.00	0.00	301.00	0.00	213.00	31.00	42.00	15.00	109.00	109.00	110.00
6302	Partea a III-a Cheltuieli Social - Culturale	46 874.10	150.00	47 024.10	0.00	11 577.00	11 624.00	13 285.00	10 538.10	36 912.57	38 577.00	40 876.22
6502	Invatamant	33 154.00	0.00	33 154.00	0.00	8 316.00	7 853.00	8 912.00	8 073.00	27 311.57	28 956.00	31 241.22
01	CHELTUIELI CURENTE	32 774.00	0.00	32 774.00	0.00	7 936.00	7 853.00	8 912.00	8 073.00	26 919.25	28 562.54	30 846.77
10	TITLUL I CHELTUIELI DE PERSONAL	28 240.00	0.00	28 240.00	0.00	6 985.00	7 081.00	7 567.00	6 607.00	23 791.12	25 182.08	26 646.84
1001	Cheltuieli salariale in bani	22 963.30	0.00	22 963.30	0.00	5 648.65	5 690.35	6 067.30	5 557.00	\X	\X	\X
100101	Salarii de baza	21 925.20	0.00	21 925.20	0.00	5 379.60	5 375.10	5 874.10	5 296.40	\X	\X	\X
100106	Alte sporuri	102.70	0.00	102.70	0.00	32.35	34.95	35.50	-0.10	\X	\X	\X
100110	Fond pentru posturi ocupate prin cumul	58.00	0.00	58.00	0.00	13.50	14.50	34.00	-4.00	\X	\X	\X
100111	Fond aferent platii cu ora	877.40	0.00	877.40	0.00	223.20	265.80	123.70	264.70	\X	\X	\X
1003	Contributii	5 276.70	0.00	5 276.70	0.00	1 336.35	1 390.65	1 499.70	1 050.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	3 678.33	0.00	3 678.33	0.00	904.50	934.00	1 099.15	740.68	\X	\X	\X
100302	Contributii de asigurari de somaj	135.87	0.00	135.87	0.00	34.50	41.05	37.02	23.30	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	1 204.07	0.00	1 204.07	0.00	299.59	305.60	327.16	271.72	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	57.19	0.00	57.19	0.00	15.81	17.95	16.98	6.45	\X	\X	\X
100305	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00	0.05	-0.05	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	201.24	0.00	201.24	0.00	81.95	92.05	19.34	7.90	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	4 295.99	0.00	4 295.99	0.00	875.00	752.00	1 213.00	1 455.99	3 045.13	3 297.46	4 116.93
2001	Bunuri si servicii	3 153.79	0.00	3 153.79	0.00	778.00	639.00	749.30	987.49	\X	\X	\X
200101	Furnituri de birou	62.50	0.00	62.50	0.00	8.00	14.00	15.50	25.00	\X	\X	\X
200102	Materiale pentru curatenie	82.00	0.00	82.00	0.00	10.60	10.00	33.50	27.90	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	1 385.50	0.00	1 385.50	0.00	428.00	257.50	230.50	469.50	\X	\X	\X
200104	Apa, canal si salubritate	268.60	0.00	268.60	0.00	71.00	59.50	65.00	73.10	\X	\X	\X
200105	Carburanti si lubrifianti	7.50	0.00	7.50	0.00	1.40	2.00	3.00	1.10	\X	\X	\X
200106	Piese de schimb	5.00	0.00	5.00	0.00	2.00	1.00	4.00	-2.00	\X	\X	\X
200107	Transport	178.30	0.00	178.30	0.00	59.50	59.50	22.80	36.50	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	110.00	0.00	110.00	0.00	27.00	26.00	28.00	29.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	302.50	0.00	302.50	0.00	49.00	62.50	90.50	100.50	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	751.89	0.00	751.89	0.00	121.50	147.00	256.50	226.89	\X	\X	\X
2002	Reparatii curente	705.00	0.00	705.00	0.00	70.00	53.00	378.00	204.00	\X	\X	\X
2003	Hrana	24.00	0.00	24.00	0.00	0.00	4.00	20.00	0.00	\X	\X	\X
200301	Hrana pentru oameni	24.00	0.00	24.00	0.00	0.00	4.00	20.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	312.00	0.00	312.00	0.00	10.00	36.00	33.00	233.00	\X	\X	\X

200503	Lenjerie si accesorii de pat	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	310.00	0.00	310.00	0.00	10.00	34.00	33.00	233.00	\X	\X	\X
2006	Daplasari, detasari, transferari	19.60	0.00	19.60	0.00	4.00	4.00	8.00	3.60	\X	\X	\X
200601	Deplasari interne, detasari, transferari	19.60	0.00	19.60	0.00	4.00	4.00	8.00	3.60	\X	\X	\X
2011	Carti, publicatii si materiale documentare	23.00	0.00	23.00	0.00	1.00	1.00	6.00	15.00	\X	\X	\X
2013	Pregatire profesionala	16.60	0.00	16.60	0.00	4.00	2.00	4.70	5.90	\X	\X	\X
2014	Protectia muncii	0.00	0.00	0.00	0.00	1.00	0.00	0.00	-1.00	\X	\X	\X
2030	Alte cheltuieli	42.00	0.00	42.00	0.00	7.00	13.00	14.00	8.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	42.00	0.00	42.00	0.00	7.00	13.00	14.00	8.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	100.00	0.00	100.00	0.00	30.00	20.00	40.00	10.00	83.00	83.00	83.00
5101	Transferuri curente	100.00	0.00	100.00	0.00	30.00	20.00	40.00	10.00	\X	\X	\X
510101	Transferuri catre institutii publice	100.00	0.00	100.00	0.00	30.00	20.00	40.00	10.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	135.01	0.00	135.01	0.00	44.00	0.00	91.00	0.01	0.00	0.00	0.00
5702	Ajutoare sociale	135.01	0.00	135.01	0.00	44.00	0.00	91.00	0.01	\X	\X	\X
570201	Ajutoare sociale in numerar	91.01	0.00	91.01	0.00	0.00	0.00	91.00	0.01	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	44.00	0.00	44.00	0.00	44.00	0.00	0.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	3.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00
5901	Burse	3.00	0.00	3.00	0.00	2.00	0.00	1.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	392.32	393.46	394.45
71	TITLUL XIII ACTIVE NEFINANCIARE	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	392.32	393.46	394.45
7101	Active fixe	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	8 960.92	0.00	8 960.92	0.00	2 289.90	2 297.10	2 269.41	2 104.51	6 063.66	6 081.28	6 093.28
65020301	Invatamant prescolar	3 800.50	0.00	3 800.50	0.00	993.40	956.60	1 045.00	805.50	2 784.13	2 792.20	2 797.76
65020302	Invatamant primar	5 160.42	0.00	5 160.42	0.00	1 296.50	1 340.50	1 224.41	1 299.01	3 279.53	3 289.08	3 295.52
650204	Invatamant secundar	23 723.08	0.00	23 723.08	0.00	5 886.10	5 471.90	6 517.59	5 847.49	20 463.47	22 088.25	24 360.08
65020401	Invatamant secundar inferior	6 559.01	0.00	6 559.01	0.00	1 562.10	1 471.90	1 759.52	1 765.49	4 535.03	4 548.46	4 557.11
65020402	Invatamant secundar superior	16 085.07	0.00	16 085.07	0.00	4 083.70	3 758.30	4 456.07	3 787.00	14 709.13	16 316.66	18 577.15
65020403	Invatamant profesional	1 079.00	0.00	1 079.00	0.00	240.30	241.70	302.00	295.00	1 219.31	1 223.13	1 225.82
650205	Invatamant postliceal	326.00	0.00	326.00	0.00	66.00	64.00	85.00	111.00	701.44	703.47	704.86
650250	Alte cheltuieli in domeniul invatamantului	144.00	0.00	144.00	0.00	74.00	20.00	40.00	10.00	83.00	83.00	83.00
6602	Sanatate	3 016.00	150.00	3 166.00	0.00	375.00	370.00	1 851.00	570.00	1 476.00	1 480.00	1 483.00
01	CHELTUIELI CURENTE	3 016.00	150.00	3 166.00	0.00	375.00	370.00	1 851.00	570.00	1 476.00	1 480.00	1 483.00
10	TITLUL I CHELTUIELI DE PERSONAL	868.00	0.00	868.00	0.00	221.00	218.00	216.00	213.00	894.00	897.00	899.00
1001	Cheltuieli salariale in bani	708.00	0.00	708.00	0.00	179.00	178.00	177.00	174.00	\X	\X	\X
100101	Salarii de baza	653.00	0.00	653.00	0.00	164.00	164.00	164.00	161.00	\X	\X	\X
100106	Alte sporuri	55.00	0.00	55.00	0.00	15.00	14.00	13.00	13.00	\X	\X	\X
1003	Contributii	160.00	0.00	160.00	0.00	42.00	40.00	39.00	39.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	112.00	0.00	112.00	0.00	28.00	28.00	28.00	28.00	\X	\X	\X
100302	Contributii de asigurari de somaj	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	37.00	0.00	37.00	0.00	10.00	9.00	9.00	9.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	37.00	0.00	37.00	0.00	16.00	15.00	4.00	2.00	36.00	36.00	36.00
2001	Bunuri si servicii	16.00	0.00	16.00	0.00	7.00	7.00	2.00	0.00	\X	\X	\X

200101	Furnituri de birou	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	7.00	0.00	4.00	1.00	2.00	0.00	\X	\X	\X
2004	Medicamente si materiale sanitare	16.00	0.00	16.00	0.00	6.00	6.00	2.00	2.00	\X	\X	\X
200401	Medicamente	8.00	0.00	8.00	0.00	3.00	3.00	1.00	1.00	\X	\X	\X
200402	Materiale sanitare	8.00	0.00	8.00	0.00	3.00	3.00	1.00	1.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2 111.00	150.00	2 261.00	0.00	138.00	137.00	1 631.00	355.00	546.00	547.00	548.00
5101	Transferuri curente	530.00	150.00	680.00	0.00	138.00	137.00	128.00	277.00	\X	\X	\X
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	530.00	150.00	680.00	0.00	138.00	137.00	128.00	277.00	\X	\X	\X
5102	Transferuri de capital	1 581.00	0.00	1 581.00	0.00	0.00	0.00	1 503.00	78.00	\X	\X	\X
510212	Transferuri pentru finantarea investitiilor la spitale	1 503.00	0.00	1 503.00	0.00	0.00	0.00	1 503.00	0.00	\X	\X	\X
510225	Transferuri din veniturile proprii ale Ministerului Sanatatii catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in	78.00	0.00	78.00	0.00	0.00	0.00	0.00	78.00	\X	\X	\X
660206	Servicii medicale in unitati sanitare cu paturi	2 111.00	150.00	2 261.00	0.00	138.00	137.00	1 631.00	355.00	546.00	547.00	548.00
66020601	Spitale generale	1 581.00	0.00	1 581.00	0.00	0.00	0.00	1 503.00	78.00	0.00	0.00	0.00
66020603	Unitati medico-sociale	530.00	150.00	680.00	0.00	138.00	137.00	128.00	277.00	546.00	547.00	548.00
660208	Servicii de sanatate publica	905.00	0.00	905.00	0.00	237.00	233.00	220.00	215.00	930.00	933.00	935.00
6702	Cultura, recreere si religie	2 712.00	0.00	2 712.00	0.00	798.00	670.00	750.00	494.00	2 521.00	2 527.00	2 532.00
01	CHELTUIELI CURENTE	2 712.00	0.00	2 712.00	0.00	798.00	670.00	750.00	494.00	2 521.00	2 527.00	2 532.00
10	TITLUL I CHELTUIELI DE PERSONAL	767.00	0.00	767.00	0.00	198.00	189.00	202.00	178.00	775.00	777.00	779.00
1001	Cheltuieli salariale in bani	624.00	0.00	624.00	0.00	154.00	153.00	168.00	149.00	\X	\X	\X
100101	Salarii de baza	609.00	0.00	609.00	0.00	154.00	153.00	153.00	149.00	\X	\X	\X
100130	Alte drepturi salariale in bani	15.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	\X	\X	\X
1003	Contributii	143.00	0.00	143.00	0.00	44.00	36.00	34.00	29.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	99.00	0.00	99.00	0.00	27.00	26.00	25.00	21.00	\X	\X	\X
100302	Contributii de asigurari de somaj	4.00	0.00	4.00	0.00	3.00	1.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	5.00	0.00	5.00	0.00	3.00	1.00	1.00	0.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1 915.00	0.00	1 915.00	0.00	600.00	481.00	518.00	316.00	1 746.00	1 750.00	1 753.00
2001	Bunuri si servicii	531.00	0.00	531.00	0.00	181.00	97.00	170.00	83.00	\X	\X	\X
200101	Furnituri de birou	9.00	0.00	9.00	0.00	3.00	3.00	2.00	1.00	\X	\X	\X
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	4.00	2.00	2.00	1.00	\X	\X	\X
200103	Încalzit, iluminat si forta motrica	187.00	0.00	187.00	0.00	74.00	31.00	58.00	24.00	\X	\X	\X
200104	Apa, canal si salubritate	10.00	0.00	10.00	0.00	4.00	2.00	3.00	1.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	52.00	0.00	52.00	0.00	6.00	20.00	26.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	264.00	0.00	264.00	0.00	90.00	39.00	79.00	56.00	\X	\X	\X
2002	Reparatii curente	152.00	0.00	152.00	0.00	18.00	33.00	101.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	108.00	0.00	108.00	0.00	16.00	17.00	13.00	62.00	\X	\X	\X
200530	Alte obiecte de inventar	108.00	0.00	108.00	0.00	16.00	17.00	13.00	62.00	\X	\X	\X



2006	Daplasari, detasari, transferari	24.00	0.00	24.00	0.00	4.00	4.00	13.00	3.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	9.00	0.00	9.00	0.00	2.00	1.00	3.00	3.00	\X	\X	\X
200602	Deplasari în strainatate	15.00	0.00	15.00	0.00	2.00	3.00	10.00	0.00	\X	\X	\X
2013	Pregatire profesionala	21.00	0.00	21.00	0.00	11.00	10.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	1 079.00	0.00	1 079.00	0.00	370.00	320.00	221.00	168.00	\X	\X	\X
203001	Reclama si publicitate	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	1 039.00	0.00	1 039.00	0.00	360.00	310.00	211.00	158.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
5908	Programe pentru tineret	30.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	\X	\X	\X
670203	Servicii culturale	2 609.00	0.00	2 609.00	0.00	767.00	658.00	702.00	482.00	2 456.00	2 462.00	2 467.00
67020302	Biblioteci publice comunale, orasenesti, municipale	321.00	0.00	321.00	0.00	94.00	95.00	85.00	47.00	306.00	306.00	307.00
67020303	Muzee	155.00	0.00	155.00	0.00	52.00	36.00	41.00	26.00	155.00	155.00	155.00
67020306	Case de cultura	2 133.00	0.00	2 133.00	0.00	621.00	527.00	576.00	409.00	1 995.00	2 001.00	2 005.00
670205	Servicii recreative si sportive	103.00	0.00	103.00	0.00	31.00	12.00	48.00	12.00	65.00	65.00	65.00
67020501	Sport	103.00	0.00	103.00	0.00	31.00	12.00	48.00	12.00	65.00	65.00	65.00
6802	Asigurari si asistenta sociala	7 992.10	0.00	7 992.10	0.00	2 088.00	2 731.00	1 772.00	1 401.10	5 604.00	5 614.00	5 620.00
01	CHELTUIELI CURENTE	7 967.10	0.00	7 967.10	0.00	2 063.00	2 731.00	1 772.00	1 401.10	5 604.00	5 614.00	5 620.00
10	TITLUL I CHELTUIELI DE PERSONAL	1 108.00	0.00	1 108.00	0.00	286.00	275.00	284.00	263.00	893.00	896.00	897.00
1001	Cheltuieli salariale in bani	904.00	0.00	904.00	0.00	225.00	224.00	234.00	221.00	\X	\X	\X
100101	Salarii de baza	851.00	0.00	851.00	0.00	213.00	213.00	213.00	212.00	\X	\X	\X
100105	Sporuri pentru conditii de munca	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	\X	\X	\X
100106	Alte sporuri	11.00	0.00	11.00	0.00	4.00	3.00	3.00	1.00	\X	\X	\X
100130	Alte drepturi salariale in bani	10.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	\X	\X	\X
1003	Contributii	204.00	0.00	204.00	0.00	61.00	51.00	50.00	42.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	141.00	0.00	141.00	0.00	38.00	35.00	35.00	33.00	\X	\X	\X
100302	Contributii de asigurari de somaj	5.00	0.00	5.00	0.00	3.00	1.00	1.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	47.00	0.00	47.00	0.00	13.00	13.00	13.00	8.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	8.00	0.00	8.00	0.00	4.00	2.00	1.00	1.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1 212.10	0.00	1 212.10	0.00	271.00	276.00	476.00	189.10	347.00	349.00	350.00
2001	Bunuri si servicii	255.50	0.00	255.50	0.00	86.00	74.00	50.00	45.50	\X	\X	\X
200101	Furnituri de birou	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	9.00	0.00	9.00	0.00	4.00	2.00	2.00	1.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	77.00	0.00	77.00	0.00	26.00	22.00	11.00	18.00	\X	\X	\X
200104	Apa, canal si salubritate	9.00	0.00	9.00	0.00	3.00	2.00	2.00	2.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	2.00	1.00	0.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	11.00	0.00	4.00	3.00	2.00	2.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	141.50	0.00	141.50	0.00	44.00	42.00	33.00	22.50	\X	\X	\X
2002	Reparatii curente	125.00	0.00	125.00	0.00	15.00	40.00	70.00	0.00	\X	\X	\X
2003	Hrana	757.00	0.00	757.00	0.00	142.00	142.00	338.00	135.00	\X	\X	\X
200301	Hrana pentru oameni	757.00	0.00	757.00	0.00	142.00	142.00	338.00	135.00	\X	\X	\X
2004	Medicamente si materiale sanitare	5.00	0.00	5.00	0.00	4.00	1.00	0.00	0.00	\X	\X	\X
200401	Medicamente	3.00	0.00	3.00	0.00	2.00	1.00	0.00	0.00	\X	\X	\X
200402	Materiale sanitare	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	11.60	0.00	11.60	0.00	5.00	2.00	4.00	0.60	\X	\X	\X

200530	Alte obiecte de inventar	11.60	0.00	11.60	0.00	5.00	2.00	4.00	0.60	\X	\X	\X
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	17.00	0.00	17.00	0.00	6.00	7.00	4.00	0.00	\X	\X	\X
2030	Alte cheltuieli	38.00	0.00	38.00	0.00	10.00	10.00	10.00	8.00	\X	\X	\X
203004	Chirii	38.00	0.00	38.00	0.00	10.00	10.00	10.00	8.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1 401.00	0.00	1 401.00	0.00	815.00	203.00	193.00	190.00	1 443.00	1 447.00	1 450.00
5101	Transferuri curente	801.00	0.00	801.00	0.00	215.00	203.00	193.00	190.00	\X	\X	\X
510139	Transferuri din bugetele locale pentru intantarea unitatilor de asistenta sociala si medico-sociale	801.00	0.00	801.00	0.00	215.00	203.00	193.00	190.00	\X	\X	\X
5102	Transferuri de capital	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	\X	\X	\X
510229	Alte transferuri de capital catre institutii publice	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	4 246.00	0.00	4 246.00	0.00	691.00	1 977.00	819.00	759.00	2 921.00	2 922.00	2 923.00
5702	Ajutoare sociale	4 246.00	0.00	4 246.00	0.00	691.00	1 977.00	819.00	759.00	\X	\X	\X
570201	Ajutoare sociale in numerar	4 186.00	0.00	4 186.00	0.00	691.00	1 977.00	759.00	759.00	\X	\X	\X
570204	Tichete cadou acordate pentru cheltuieli sociale	60.00	0.00	60.00	0.00	0.00	0.00	60.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	3 786.00	0.00	3 786.00	0.00	642.00	1 644.00	759.00	741.00	2 509.00	2 509.00	2 509.00
68020502	Asistenta sociala in caz de invaliditate	3 786.00	0.00	3 786.00	0.00	642.00	1 644.00	759.00	741.00	2 509.00	2 509.00	2 509.00
680211	Crese	912.10	0.00	912.10	0.00	242.00	236.00	234.00	200.10	933.00	937.00	938.00
680212	Unitati de asistenta medico-sociale	1 401.00	0.00	1 401.00	0.00	815.00	203.00	193.00	190.00	1 443.00	1 447.00	1 450.00
680215	Prevenirea excluderii sociale	1 505.00	0.00	1 505.00	0.00	278.00	580.00	437.00	210.00	412.00	413.00	414.00
68021501	Ajutor social	400.00	0.00	400.00	0.00	49.00	333.00	0.00	18.00	412.00	413.00	414.00
68021502	Cantine de ajutor social	1 105.00	0.00	1 105.00	0.00	229.00	247.00	437.00	192.00	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	388.00	0.00	388.00	0.00	111.00	68.00	149.00	60.00	307.00	308.00	309.00
68025050	Alte cheltuieli in domeniul asistentei sociale	388.00	0.00	388.00	0.00	111.00	68.00	149.00	60.00	307.00	308.00	309.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	7 449.00	0.00	7 449.00	0.00	3 279.00	1 254.00	1 640.00	1 276.00	5 308.00	5 325.00	5 336.00
7002	Locuinte, servicii si dezvoltare publica	5 174.00	0.00	5 174.00	0.00	2 547.00	854.00	1 001.00	772.00	3 387.00	3 399.00	3 405.00
01	CHELTUIELI CURENTE	3 200.00	0.00	3 200.00	0.00	873.00	654.00	901.00	772.00	3 387.00	3 399.00	3 405.00
20	TITLUL II BUNURI SI SERVICII	3 200.00	0.00	3 200.00	0.00	873.00	654.00	901.00	772.00	3 387.00	3 399.00	3 405.00
2001	Bunuri si servicii	3 100.00	0.00	3 100.00	0.00	873.00	624.00	672.00	931.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	1 000.00	0.00	1 000.00	0.00	350.00	260.00	200.00	190.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	2 100.00	0.00	2 100.00	0.00	523.00	364.00	472.00	741.00	\X	\X	\X
2002	Reparatii curente	100.00	0.00	100.00	0.00	0.00	30.00	70.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00	159.00	-159.00	\X	\X	\X
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	0.00	159.00	-159.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	1 974.00	0.00	1 974.00	0.00	1 674.00	200.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1 974.00	0.00	1 974.00	0.00	1 674.00	200.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	1 974.00	0.00	1 974.00	0.00	1 674.00	200.00	100.00	0.00	\X	\X	\X
710101	Constructii	410.00	0.00	410.00	0.00	410.00	0.00	0.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	1 544.00	0.00	1 544.00	0.00	1 244.00	200.00	100.00	0.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	1 330.00	0.00	1 330.00	0.00	520.00	310.00	270.00	230.00	1 246.00	1 250.00	1 252.00

700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	3 844.00	0.00	3 844.00	0.00	2 027.00	544.00	731.00	542.00	2 141.00	2 149.00	2 153.00
7402	Protectia mediului	2 275.00	0.00	2 275.00	0.00	732.00	400.00	639.00	504.00	1 921.00	1 926.00	1 931.00
01	CHELTUIELI CURENTE	2 075.00	0.00	2 075.00	0.00	732.00	400.00	439.00	504.00	1 921.00	1 926.00	1 931.00
20	TITLUL II BUNURI SI SERVICII	2 075.00	0.00	2 075.00	0.00	732.00	400.00	439.00	504.00	1 921.00	1 926.00	1 931.00
2001	Bunuri si servicii	2 075.00	0.00	2 075.00	0.00	732.00	400.00	439.00	504.00	\X	\X	\X
200104	Apa, canal si salubritate	195.00	0.00	195.00	0.00	35.00	40.00	60.00	60.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	1 880.00	0.00	1 880.00	0.00	697.00	360.00	379.00	444.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	2 275.00	0.00	2 275.00	0.00	732.00	400.00	639.00	504.00	1 921.00	1 926.00	1 931.00
74020501	Salubritate	2 075.00	0.00	2 075.00	0.00	732.00	400.00	439.00	504.00	1 921.00	1 926.00	1 931.00
74020502	Colectarea, tratarea si distrugerea deseurilor	200.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	11 892.48	241.00	12 133.48	0.00	1 064.00	6 198.00	4 354.48	517.00	2 456.00	2 967.00	2 983.00
8002	Actiuni generale economice, comerciale si de munca	585.00	0.00	585.00	0.00	382.00	28.00	173.00	2.00	95.00	95.00	95.00
01	CHELTUIELI CURENTE	96.00	0.00	96.00	0.00	58.00	28.00	8.00	2.00	95.00	95.00	95.00
20	TITLUL II BUNURI SI SERVICII	96.00	0.00	96.00	0.00	58.00	28.00	8.00	2.00	95.00	95.00	95.00
2001	Bunuri si servicii	41.00	0.00	41.00	0.00	32.00	5.00	2.00	2.00	\X	\X	\X
200101	Furnituri de birou	5.00	0.00	5.00	0.00	1.00	2.00	1.00	1.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00	\X	\X	\X
200104	Apa, canal si salubritate	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	28.00	0.00	28.00	0.00	28.00	0.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	7.00	0.00	7.00	0.00	3.00	0.00	4.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	7.00	0.00	7.00	0.00	3.00	0.00	4.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	1.00	2.00	2.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	1.00	2.00	2.00	0.00	\X	\X	\X
2013	Pregatire profesionala	10.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	33.00	0.00	33.00	0.00	17.00	16.00	0.00	0.00	\X	\X	\X
203001	Reclama si publicitate	29.00	0.00	29.00	0.00	15.00	14.00	0.00	0.00	\X	\X	\X
203002	Protocol si reprezentare	4.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	489.00	0.00	489.00	0.00	324.00	0.00	165.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	489.00	0.00	489.00	0.00	324.00	0.00	165.00	0.00	0.00	0.00	0.00
7101	Active fixe	489.00	0.00	489.00	0.00	324.00	0.00	165.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	489.00	0.00	489.00	0.00	324.00	0.00	165.00	0.00	\X	\X	\X
800201	Actiuni generale economice si comerciale	585.00	0.00	585.00	0.00	382.00	28.00	173.00	2.00	95.00	95.00	95.00
80020110	Programe de dezvoltare regionala si sociala	585.00	0.00	585.00	0.00	382.00	28.00	173.00	2.00	95.00	95.00	95.00
8402	Transporturi	11 147.48	241.00	11 388.48	0.00	682.00	6 170.00	4 021.48	515.00	2 361.00	2 872.00	2 888.00
01	CHELTUIELI CURENTE	2 780.00	241.00	3 021.00	0.00	182.00	1 778.00	546.00	515.00	2 361.00	2 872.00	2 888.00
20	TITLUL II BUNURI SI SERVICII	2 780.00	241.00	3 021.00	0.00	182.00	1 778.00	546.00	515.00	2 361.00	2 872.00	2 888.00
2001	Bunuri si servicii	150.00	0.00	150.00	0.00	15.00	135.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	150.00	0.00	150.00	0.00	15.00	135.00	0.00	0.00	\X	\X	\X
2002	Reparatii curente	2 600.00	241.00	2 841.00	0.00	157.00	1 623.00	546.00	515.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	30.00	0.00	10.00	20.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	30.00	0.00	30.00	0.00	10.00	20.00	0.00	0.00	\X	\X	\X

70	CHELTUIELI DE CAPITAL	8 367.48	0.00	8 367.48	0.00	500.00	4 392.00	3 475.48	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	8 367.48	0.00	8 367.48	0.00	500.00	4 392.00	3 475.48	0.00	0.00	0.00	0.00
7101	Active fixe	8 367.48	0.00	8 367.48	0.00	500.00	4 392.00	3 475.48	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	8 367.48	0.00	8 367.48	0.00	500.00	4 392.00	3 475.48	0.00	\X	\X	\X
840203	Transport rutier	11 147.48	241.00	11 388.48	0.00	682.00	6 170.00	4 021.48	515.00	2 361.00	2 872.00	2 888.00
84020303	Strazi	11 147.48	241.00	11 388.48	0.00	682.00	6 170.00	4 021.48	515.00	2 361.00	2 872.00	2 888.00
8702	Alte actiuni economice	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	\X	\X	\X
870250	Alte actiuni economice	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-8 630.00	0.00	-8 630.00	0.00	-3 425.00	-4 592.00	-772.00	159.00	5 576.43	5 596.00	5 605.78
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	188.00	0.00	188.00	0.00	0.00	0.00	0.00	188.00	5 968.75	5 989.46	6 000.23
980296	Excedentul sectiunii de functionare	188.00	0.00	188.00	0.00	0.00	0.00	0.00	188.00	5 968.75	5 989.46	6 000.23
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	8 818.00	0.00	8 818.00	0.00	3 425.00	4 592.00	772.00	29.00	392.32	393.46	394.45
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	8 818.00	0.00	8 818.00	0.00	3 425.00	4 592.00	772.00	29.00	392.32	393.46	394.45

**Conducatorul institutiei**  
**Radu Dumitru I iviu**

**Conducatorul compartimentului**  
**financiar - contabil**